MULTICULTURAL STUDENT CENTER: Program Review Recommendations ACTION PLAN- 5/4/11

UNIT MISSION & GOALS			
RECOMMENDATIONS	PLAN OF ACTION	TARGET DATE	COMPLETED
Update & revise current mission statement, core of the program & define what the MSC's purpose is	Conduct staff retreat	5/18/11	6/2/11
Create a list of values that articulate how they carry out the mission for departmental programming and standards.	Conduct staff retreat (used SA Core Values)	5/18/11	8/11
Revise goals and create a plan of action for each that describes how the goal is significant	Conduct staff retreat (May-August 2011)	5/18/11	May – Sept 2011

PROGRAMS & SERVI	CES		
RECOMMENDATIONS	PLAN OF ACTION	TARGET DATE	COMPLETED
Staff need clear expectations in regard to reporting student meetings, including intake and reoccurring student meetings	 2 staff meetings and 1 training -covered expectations. 2 staff audits of Intake files (case management files). 1-1 & staff meetings conducted to clarify expectations. PREP (annual review) 	5/3/11 Ongoing Weekly/Monthly Mid-Year/Annual	4/2/11 5/3/11 May-Dec 2011 Jan-May 2011
Continue to develop the Peer Mentoring (PM) program to include a clear reporting line, programmatic outcomes and clear expectations for the mentors	 Upper Division Peer Mentors/guidance from Professional staff (PM Coordinator) established reporting lines and positions of leadership within the program. Hired 3 PT (20 hr/week) student employees (w/high salary wage) to serve as Team Leads for Peer Mentors. 	12/21/11 4/26/11 5/3/11 8/10/11	12/21/11 4/7/11 5/3/11
	 Streamlined the reporting and coordination of PM program. Connect with Assessment Coordinator and serve on Student Employment Committee Student learning outcomes leadership/critical thinking skills (6 Column Model) 	6/2/12	8/11-10/11 3/30/12

LEADERSHIP & STAFFING			
RECOMMENDATIONS	PLAN OF ACTION	TARGET DATE	COMPLETED
Evaluate the need for additional professional staff versus additional graduate & undergraduate student staff. There may be an opportunity to have a part-time (30 hour/week) professional position to help meet the additional needs.	 Restructure & redefine positions/titles of personnel. Hired a temporary (until August 2011) FT non-student employee (Bachelor degree) to serve as a Student Specialist Coordinator. Would like for this position be evaluated to serve as a PT (30 hrs/wk) professional position (FTE .75). 	6/30/11	4/14/11 Ongoing
Para-professional serve in receptionist/greeter position.	Met with EAO Director to discuss Suite receptionist area. EAO department has minimal traffic (5 months=20 visitors). The Center can hire a dynamic and personable para-	8/15/11 Ongoing	Fall 2011

professional to cover the front receptionist area for the entire

Suite.

Hired student

workers

HUMAN RESOURCES			
RECOMMENDATIONS	PLAN OF ACTION	TARGET DATE	COMPLETED
Renaming "counselor" title	Director will consult with Human Resources for a job	6/24/11	Fall 2011
	 evaluation or job audit per PPM 3-3. Director w/guidance from supervisor will restructure and redefine positions/titles of personnel (re-write job descriptions 		Jan. 2012
	 and justify new budget lines). All legal guidelines at federal and state levels will be followed. Meetings have been held with HR/Legal Counsel, 		Feb. 2012
	EEO/AA, and SA Administration.		

Audit employee time to determine how all staff members use their time. Staff members should account for the percentage of time spent meeting one-on-one w/students, community relations, in meetings, planning programs, advising student groups, doing correspondence, etc.	 All professional and classified personnel staff will apply for the newly defined positions. Create Monthly Report Outcomes spreadsheet Request monthly Data Entry/Student Assessment data. Implement strict utilization of GroupWise calendaring system Investigate and secure funding for the purchase of software (Assessment RFP-ongoing) 	7/22/11	Ongoing 2/21/11 Via Headcounts May 2012 11/6/12 Accudemia
Reformat organizational chart that includes clear reporting lines and clear programmatic responsibilities.	• Director and supervisor (Dean of Students) redefined 2 positions/titles of personnel. Re-wrote job descriptions to justify new budget lines. (see above)	6/24/11 1/12, 2/12	Jan –Feb. 2012
Expand the role of the Department Secretary to assist staff members with administrative task and departmental data reporting	 Provide a confidential space for Secretary in 150J office to better serve the needs of the Center. Hire an Assistant Director (AD) to take on the role of departmental data reporting/assessment and division of duties within the newly enhanced organizational structure or incorporate the role of the DIC to take on the AD role. 	6/17/11	Completed
	Hire a Student Specialist to assist w/assessment- hired hourly/non student STEPS Manager (Programs Specialist) to supervise Student Data Analyst and other student workers	1/2/2012	June 2011- 2014 Completed 8/29/14

FACILITIES, EQUIPMENT & TECHNOLOGY			
RECOMMENDATIONS	PLAN OF ACTION	TARGET DATE	COMPLETED
The following was recommended in two other areas (i.e. Financial Resources & Budget and Ethical & Legal Responsibilities: Purchase software to collect data. Justifies the need for additional resources for facilities, staffing and services.	 Hire an Assistant Director to take on the role of departmental data reporting/assessment and division of duties within the newly enhanced organizational structure Hired a STEPS Manager/Programs Specialist who supervised student Data Analyst. The Data Analyst used Excel to create Intake /Outcomes- to collect data and Google forms for Intake process. 	1/2/12	8/29/14 Hired Program Specialist

MSC offices for staff: 1 for Departmental	• Submit written request to obtain 3 offices within Suite 150 to	7/22/11	SAMC- Denied
Secretary (or Assistant. Director); 1 for	University Space Planning Committee and SA Administration.		Office Request
Professional Staff member; and 1 for Peer	Request will contain information on proposed use, personnel to		
Mentors to allow staff to work with students	be housed, impact if the space is not received, and other data.		
in a confidential and student-centered			
environment w/out having to vacate their			
current space for one another.			

ASSESSMENT & EVALUATION

RECOMMENDATIONS	PLAN OF ACTION	TARGET DATE	COMPLETED
Begin tracking student retention as another measure of effectiveness and to be accountable to the division. Accurate recording of student data and the student's usage of services.	 Ensure personnel maintain accurate data and student usage (meetings, services, etc.) OPTION A: Hire Assistant Director to assist w/Assessment and Data Tracking OPTION B: Hire para-professional (front desk reception) with data skills to assist with Assessment/Data Tracking Purchase software – Created internal tracking Connect with Assessment Coordinator 	1/2/12	Ongoing Option B: Fall 2011-Spring 2012 Hired Student Workers-front desk Fall 2012
Determine alternate ways of conducting its satisfaction survey; increase the frequency that the survey is administered.	 Discussions with Assessment Coordinator will be conducted. Survey will be distributed to all self-identified ethnic minority students. 	5/23/11	March-April 2012
Identify target audience and begin to track and collect outreach efforts and contact meetings.	Implementation will begin once summer 2011 session begins.	12/23/11	May 2012

UNIVERSITY & EXTERNAL RELATIONSHIPS TARGET DATE **RECOMMENDATIONS** PLAN OF ACTION **COMPLETED** Work with Advisory Council to create a • A: Interaction during Winter Solstice Awards Luncheon. 12/18/11 **Completed Fall** 2/14/11 - 4/20/11 mission and set expectations for the • B: Invited Peer Mentors/students to meet with Council. 2011 • C: Ceremony of Excellence Planning Committee- Council members while creating more opportunities for students to connect with members of the members served on planning committee w/students & student council. employees. • D: Council members and students have been provided various opportunities to interact with one another. Work with connecting the council to EAO to • Collaborations meeting was recommended to EAO and 8/5/11 Completed assist w/pre-college/recruitment programs. **Advisory Board Council** MSC RECOMMENDATION: Collaborate with • EAO staff member was invited to serve on MSC Scholarship 2/22/11 2/22/11 EAO for retention of pre-college students. committee (referral & nomination) incoming freshmen. Summer 2011 • Collaborations meeting for EAO (ETS, StS, GU) 4/26/2011 • MSC & EAO will coordinate referrals & intake for intentional 4/2011 interventions of outreach program participants • Recommendations for future meetings to define parameters Ongoing and "referral"- TOP 10 system 5/1/12 Merge the MSC & Diversity/Inclusion Center • Planning and strategic meetings to be held with SA Admin. **TABLED**