## WSU Charter Academy Financial Summary Using USOE Codes As of April 30, 2019

Revenue Sources				Summ			
Revenue Sources		Code		Rudget VTD Actual Perce		Parcent	
Local Sources (1000)		Code		budget		ID Actual	reicent
Local Sources (1000)	Devenue Seurose						
Charter School Local Replacement #025%   1140			¢		¢		#DIV/0I
Donations   1920   -		1140	Ф	-	φ	-	
Intermediate Sources (2000)   State Sources (3000)   \$ 260,718   \$ 225,424   \$86,46%   Regular Basic School (3005)   \$ 77,348   \$ 68,362   88,38%   Grades K-12   3010   70,316   62,147   88,38%   Grades K-12   70,000	•			_		_	
Intermediate Sources (2000)   State Sources (3000)   \$ 260,718   \$ 225,424   86.46%   Regular Basic School (3005)   \$ 77.348   \$ 68,362   88.38%   Professional Staff   3020   7,0316   662,147   88.38%   Professional Staff   3020   7,032   6.215   88.38%   Special Ed-Reg -Add-On WPUS   3105   19.426   16.188   83.33%   Special Ed - Reg -Add-On WPUS   3110   -				_		_	
State Sources (3000)   \$ 260,718   \$ 225,424   84.646%   Regular Basic School (3005)   \$ 77,348   \$ 68,362   88.38%   Grades K-12   3010   70,316   62,147   88.38%   Professional Staff   3020   7,032   6,215   88.38%   Professional Staff   3020   7,032   6,215   88.38%   Special Ed - Reg - Add-On WPUS   3105   19,426   16,188   83.33%   Special Ed - Reg - Self-Contained   3110   -	9-1						
Regular Basic School (3005)         \$ 77,348         \$ 68,362         88.38%           Grades K-12         3010         70,316         62,147         88.38%           Professional Staff         3020         7,032         6,215         88.38%           Special Education (3100)         \$ 22,410         \$ 18,675         83.33%           Special Ed - Reg - Self-Contained         3110         0.00%           Extended Yr. Prgm - Severely Disabled         3120         2.374         1,978         83.33%           Special Ed - State Programs         3125         610         509         83.38%           Other State Programs (3200)         \$ 61,067         \$ 55,695         91.20%           Enhance for Accel - Gifted & Talented         3211         106         94         80.33%           Early Literacy Program         950         - 0.00%         0.00%	Intermediate Sources (2000)						
Grades K-12   3010   70,316   62,147   88.38%     Professional Staff   3020   7,032   6,215   88.38%     Professional Staff   3020   7,032   6,215   88.38%     Professional Staff   3020   7,032   6,215   88.38%     Special Ed - Reg - Add-On WPUS   3105   19,426   16,188   83.33%     Special Ed - Reg - Self-Contained   3110   -	State Sources (3000)			260,718	\$	225,424	86.46%
Professional Staff			\$	77,348	\$		88.38%
Special Education (3100)         \$ 22,410         \$ 18,675         83.33%           Special Ed - Reg - Add-On WPUS         3105         19,426         16,188         83.33%           Special Ed - Reg - Self-Contained         3110         -         -         0.00%           Extended Yr. Prgm - Severely Disabled         3120         2,374         1,978         83.33%           Special Ed - State Programs         3125         610         509         83.88%           Other State Programs (3200)         \$ 61,067         \$ 55,695         91.20%           Enhance for Accel - Gifted & Talented         3211         106         94         89.03%           Early Literacy Program         950         -         0.00%           Class Size Reduction K-8         3230         111,601         10,249         88.35%           Enhancement for Al-Risk Students         3336         10,398         8,665         83.33%           Flexible Allocation - WPU Distribution         3410         2,764         2,409         87.14%           Billar Teaching and Learning         975         -         0.00%           Land Trust Program         3520         34,273         34,278         100.01%           Misc State Revenues (3700)         \$ 93,480 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Special Ed - Reg - Add-On WPUS         3105         19,426         16,188         83.33%           Special Ed - Reg - Self-Contained         3110         -         -         0.00%           Extended Yr, Prgm - Severely Disabled         3120         2,374         1,978         83.33%           Special Ed - State Programs         3125         610         509         83.38%           Other State Programs (3200)         \$ 61,067         \$ 55,695         91.20%           Enhance for Accel - Gifted & Talented         3211         106         94         89.03%           Early Literacy Program         950         -         0.00%           Class Size Reduction K-8         3230         11,601         10,249         88.35%           Enhancement for At-Risk Students         3336         10,398         8.665         83.33%           Elexibide Allocation - WPU Distribution         3410         2,764         2,409         87.14%           Digital Teaching and Learning         975         -         0.00%           Land Trust Program         3520         34,273         34,278         100.01%           Miss State Revenues (3700)         \$ 93,480         \$ 77,900         83.33%           Charter School Local Replacement @75% <td>Professional Staff</td> <td>3020</td> <td></td> <td>7,032</td> <td></td> <td>6,215</td> <td>88.38%</td>	Professional Staff	3020		7,032		6,215	88.38%
Special Ed - Reg - Add-On WPUS         3105         19,426         16,188         83.33%           Special Ed - Reg - Self-Contained         3110         -         -         0.00%           Extended Yr, Prgm - Severely Disabled         3120         2,374         1,978         83.33%           Special Ed - State Programs         3125         610         509         83.38%           Other State Programs (3200)         \$ 61,067         \$ 55,695         91.20%           Enhance for Accel - Gifted & Talented         3211         106         94         89.03%           Early Literacy Program         950         -         0.00%           Class Size Reduction K-8         3230         11,601         10,249         88.35%           Enhancement for At-Risk Students         3336         10,398         8.665         83.33%           Elexibide Allocation - WPU Distribution         3410         2,764         2,409         87.14%           Digital Teaching and Learning         975         -         0.00%           Land Trust Program         3520         34,273         34,278         100.01%           Misc State Revenues (3700)         \$ 93,480         \$ 77,900         83.33%           Charter School Local Replacement @75% <t< td=""><td>Special Education (2100)</td><td></td><td>¢</td><td>22.410</td><td>¢</td><td>10 475</td><td>02 220/</td></t<>	Special Education (2100)		¢	22.410	¢	10 475	02 220/
Special Ed - Reg - Self-Contained         3110         -         -         0.00%           Extended Yr. Prgm - Severely Disabled         3120         2,374         1,978         83.33%           Special Ed - State Programs         3125         610         509         83.38%           Other State Programs (3200)         \$ 61,067         \$ 55,695         91.20%           Enhance for Accel - Giffed & Talented         3211         106         94         89.03%           Early Literacy Program         950         -         0.00%           Class Size Reduction K-8         3330         11,601         10,249         88.35%           Enhancement for At-Risk Students         3336         10,398         8,665         83.33%           Flexible Allocation - WPU Distribution         3410         2,764         2,409         87.14%           Digital Teaching and Learning         975         -         0.00%           Land Trust Program         3520         34,273         34,278         100.01%           Misc State Revenues (3700)         \$ 93,480         \$ 77,900         83.33%           Charter School Local Replacement @75%         3719         89,480         74,567         83.33%           Charter School Local Replacement @75%         379<	•	3105	Ф		Ф		
Extended Yr, Prgm - Severely Disabled Special Ed - State Programs         3120         2,374         1,978         83.33%           Special Ed - State Programs         3125         610         509         83.38%           Other State Programs (3200)         \$ 61,067         \$ 55,695         91.20%           Enhance for Accel - Gifted & Talented         3211         106         94         89.03%           Enhancement for Accel - Gifted & Talented         3211         106         94         89.03%           Early Literacy Program         950         - 0.00%         - 0.00%           Class Size Reduction K-8         3230         11,601         10,249         88.35%           Enhancement for At-Risk Students         3336         10,398         8.665         83.33%           Elexible Allocation - WPU Distribution         3410         2,764         2,409         87.14%           Digital Teaching and Learning         975         - 0.00%         - 0.00%           Land Trust Program         3520         34,273         34,278         100.01%           Misc State Revenues (3700)         \$ 93,480         \$ 77,900         83.33%           Charter School Local Replacement @75%         3719         89,480         \$ 77,900         83.33%				19,420		10,100	
Other State Programs (3200)         \$ 61,067         \$ 55,695         91.20%           Enhance for Accel - Giffed & Talented         3211         106         94         89.03%           Early Literacy Program         950         -         0.00%           Class Size Reduction K-8         3230         11,601         10,249         88.35%           Enhancement for Al-Risk Students         3336         10,398         8,665         33.33%           Flexible Allocation - WPU Distribution         3410         2,764         2,409         87.14%           Digital Teaching and Learning         975         -         0.00%           Land Trust Program         3520         34,273         34,278         100.01%           Misc State Revenues (3700)         \$ 93,480         77,900         83.33%           Charter School Local Replacement @75%         3719         89,480         74,567         83.33%           Charter School Administrative Costs         3725         4,000         3,333         83.33%           Charter School Administrative Costs         3799         -         -         -         4DIV/0!           Library Books & Electronic Resources         3810         242         205         84.59%           Federal Sources (4000)	•			2 374		1 978	
Other State Programs (3200)         \$ 61,067         \$ 55,695         91.20%           Enhance for Accel - Gifted & Talented         3211         106         94         89,03%           Early Literacy Program         950         -         0.00%           Class Size Reduction K-8         3230         11,601         10,249         88,35%           Enhancement for At-Risk Students         3336         10,398         8,665         83,33%           Flexible Allocation - WPU Distribution         3410         2,764         2,409         87,14%           Digital Teaching and Learning         975         -         0.00%           Land Trust Program         3520         34,273         34,278         100.01%           Misc State Revenues (3700)         \$ 93,480         \$ 77,900         83,33%           Charter School Local Replacement @75%         3719         89,480         74,567         83,33%           Charter School Administrative Costs         3725         4,000         3,333         83,33%           UPASS         3799         -         -         -         #DIV/O           K-3 Reading Improvement Program         3805         -         -         #DIV/O           K-3 Reading Improvement Program         3806 <t< td=""><td></td><td></td><td></td><td>·</td><td></td><td></td><td></td></t<>				·			
Enhance for Accel - Gifted & Talented         3211         106         94         89.03%           Early Literacy Program         950         -         0.00%           Class Size Reduction K-8         3230         11,601         10,249         88.35%           Enhancement for At-Risk Students         3336         10,398         8,665         83.33%           Flexible Allocation - WPU Distribution         3410         2,764         2,409         87.14%           Digital Teaching and Learning         975         -         0.00%           Land Trust Program         3520         34,273         34,278         100.01%           Misc State Revenues (3700)         \$ 93,480         \$ 77,900         83.33%           Charter School Local Replacement @75%         3719         89,480         74,567         83.33%           UPAS         3799         -         -         0.00%           Supplemental/ Other Bills (3800)         \$ 6,413         \$ 4,792         74,72%           K-3 Reading Improvement Program         3805         -         -         #DIV/0!           Library Books & Electronic Resources         3810         242         205         84.59%           Teacher Supplies & Materials         3868         180	.,						
Early Literacy Program         950         -         0.00%           Class Size Reduction K-8         3230         11,601         10,249         88.35%           Enhancement for At-Risk Students         3336         10,398         8,665         83.33%           Flexible Allocation - WPU Distribution         3410         2,764         2,409         87.14%           Digital Teaching and Learning         975         -         0.00%           Land Trust Program         3520         34,273         34,278         100.01%           Misc State Revenues (3700)         \$ 93,480         77,900         83.33%           Charter School Local Replacement @75%         3719         89,480         74,567         83.33%           Charter School Administrative Costs         3725         4,000         3,333         83.33%           UPASS         3799         -         -         0.00%           K.3 Reading Improvement Program         3805         -         -         #DIV/0!           Library Books & Electronic Resources         3810         242         205         84.59%           Teacher Supplies & Materials         3868         180         177         98.35%           Educator Salary Adjustment         3876 <td< td=""><td>Other State Programs (3200)</td><td></td><td>\$</td><td>61,067</td><td>\$</td><td>55,695</td><td></td></td<>	Other State Programs (3200)		\$	61,067	\$	55,695	
Class Size Reduction K-8   3230   11,601   10,249   88.35%		3211				94	
Enhancement for At-Risk Students         3336         10,398         8,665         83.33%           Flexible Allocation - WPU Distribution         3410         2,764         2,409         87.14%           Digital Teaching and Learning         975         -         0.00%           Land Trust Program         3520         34,273         34,278         100.01%           Misc State Revenues (3700)         \$ 93,480         77,900         83.33%           Charter School Local Replacement @75%         3719         89,480         74,567         83.33%           Charter School Administrative Costs         3725         4,000         3,333         83.33%           UPASS         3799         -         -         0.00%           Supplemental/ Other Bills (3800)         \$ 6,413         \$ 4,792         74.72%           K-3 Reading Improvement Program         3805         -         -         #DIV/OI           Library Books & Electronic Resources         3810         242         205         84.59%           Teacher Supplies & Materials         3868         180         177         98.35%           Educator Salary Adjustment         3876         5,991         4,410         75.98           Unrestricted Directly         4100						-	
Flexible Allocation - WPU Distribution   3410   2,764   2,409   87.14%   Digital Teaching and Learning   975   - 0.00%   1.000%							
Digital Teaching and Learning Land Trust Program         975         -         0.00%           Misc State Revenues (3700)         \$ 93,480         \$ 77,900         83.33%           Charter School Local Replacement @75%         3719         89,480         74,567         83.33%           Charter School Administrative Costs         3725         4,000         3,333         83.33%           UPASS         3799         -         -         0.00%           Supplemental/ Other Bills (3800)         \$ 6,413         \$ 4,792         74.72%           K-3 Reading Improvement Program         3805         -         -         #DIV/0!           Library Books & Electronic Resources         3810         242         205         84.59%           Teacher Supplies & Materials         3868         180         177         98.35%           Educator Salary Adjustment         3876         5,991         4,410         73.61%           Federal Sources (4000)         \$ -         \$ -         0.00%           Unrestricted Directly         4100         -         -         0.00%           Restricted Directly         4300         -         -         0.00%           Restricted Through State         4504         -         -							
Land Trust Program         3520         34,273         34,278         100.01%           Misc State Revenues (3700)         \$ 93,480         77,900         83.33%           Charter School Local Replacement @75%         3719         89,480         74,567         83.33%           Charter School Administrative Costs         3725         4,000         3,333         83.33%           UPASS         3799         -         -         0.00%           Supplemental/ Other Bills (3800)         \$ 6,413         \$ 4,792         74.72%           K-3 Reading Improvement Program         3805         -         -         #DIV/0!           Library Books & Electronic Resources         3810         242         205         84.59%           Teacher Supplies & Materials         3868         180         177         98.35%           Educator Salary Adjustment         3876         5,991         4,410         73.61%           Federal Sources (4000)         \$ -         \$ -         0.00%           Unrestricted Directly         4100         -         -         0.00%           Restricted Directly         4300         -         -         0.00%           Restricted Through State         4500         -         -		3410				2,409	
Misc State Revenues (3700)         \$ 93,480         \$ 77,900         83.33%           Charter School Local Replacement @75%         3719         89,480         74,567         83.33%           Charter School Administrative Costs         3725         4,000         3,333         83.33%           UPASS         3799         -         -         0.00%           Supplemental/ Other Bills (3800)         \$ 6,413         \$ 4,792         74.72%           K-3 Reading Improvement Program         3805         -         -         #DIV/0!           Library Books & Electronic Resources         3810         242         205         84.59%           Teacher Supplies & Materials         3868         180         177         98.35%           Educator Salary Adjustment         3876         5,991         4,410         73.61%           Federal Sources (4000)         \$ -         \$ -         0.00%           Unrestricted Directly         4100         -         -         0.00%           Restricted Directly         4300         -         -         0.00%           Restricted Directly         4500         -         -         0.00%           Restricted Through State         4500         -         -         0.00% </td <td></td> <td>2520</td> <td></td> <td></td> <td></td> <td>-</td> <td></td>		2520				-	
Charter School Local Replacement @75%         3719         89,480         74,567         83.33%           Charter School Administrative Costs         3725         4,000         3,333         83.33%           UPASS         3799         -         -         0.00%           Supplemental/ Other Bills (3800)         \$ 6,413         \$ 4,792         74.72%           K-3 Reading Improvement Program         3805         -         -         -         #DIV/0!           Library Books & Electronic Resources         3810         242         205         84.59%           Teacher Supplies & Materials         3868         180         177         98.35%           Educator Salary Adjustment         3876         5,991         4,410         73.61%           Federal Sources (4000)         \$         *         *         -         0.00%           Unrestricted Directly         4100         -         *         -         0.00%           Unrestricted Directly         4300         -         -         0.00%           Restricted Through State         4500         -         -         0.00%           Restricted Through State         4500         -         -         0.00%           Other Fed/State Restricted	Land Hust Program	3520		34,273		34,278	100.01%
Charter School Administrative Costs UPASS         3725 3799         4,000 -         3,333 3333         83.33% 83.33% 83.33% 1799           Supplemental/ Other Bills (3800)         \$ 6,413         4,792 4,792         74.72% 74.72%           K-3 Reading Improvement Program Library Books & Electronic Resources         3805 3810         -         -         #DIV/0! 450%           Teacher Supplies & Materials Educator Salary Adjustment         3868 3868         180         177 98.35%           Educator Salary Adjustment         3876         5,991         4,410         73.61%           Federal Sources (4000)         \$ -         \$ -         0.00%           Unrestricted Directly         4100         -         -         0.00%           Unrestricted Through State         4200         -         -         0.00%           Restricted Through State         4500         -         -         0.00%           Restricted Through State         4500         -         -         0.00%           Other Fed/State Restricted         4600         -         -         0.00%           Federal NCLB NCLB Title II A - Teacher Quality         4860         -         -         0.00%           Other Sources (5000)         \$ -         \$ -         0.00%           Transfer in	Misc State Revenues (3700)		\$	93,480	\$	77,900	83.33%
UPASS         3799         -         -         0.00%           Supplemental/ Other Bills (3800)         \$ 6,413         \$ 4,792         74.72%           K-3 Reading Improvement Program         3805         -         -         #DIV/0!           Library Books & Electronic Resources         3810         242         205         84.59%           Teacher Supplies & Materials         3868         180         177         98.35%           Educator Salary Adjustment         3876         5,991         4,410         73.61%           Federal Sources (4000)         \$ -         \$ -         0.00%           Unrestricted Directly         4100         -         -         0.00%           Unrestricted Directly         4300         -         -         0.00%           Restricted Through State         4500         -         -         0.00%           Restricted Through State         4500         -         -         0.00%           IDEA         4524         -         -         0.00%           Other Fed/State Restricted         4600         -         -         0.00%           Federal NCLB         4800         -         -         0.00%           Federal Itle II A - Teacher Quality </td <td>•</td> <td>3719</td> <td></td> <td>89,480</td> <td></td> <td>74,567</td> <td></td>	•	3719		89,480		74,567	
Supplemental/ Other Bills (3800)         \$ 6,413         \$ 4,792         74.72%           K-3 Reading Improvement Program         3805         -         -         #DIV/01           Library Books & Electronic Resources         3810         242         205         84.59%           Teacher Supplies & Materials         3868         180         177         98.35%           Educator Salary Adjustment         3876         5,991         4,410         73.61%           Federal Sources (4000)         \$         -         \$         -         0.00%           Educator Salary Adjustment         4100         -         -         0.00%           Unrestricted Directly         4100         -         -         0.00%           Unrestricted Through State         4200         -         -         0.00%           Restricted Directly         4300         -         -         0.00%           Restricted Through State         4500         -         -         0.00%           IDEA         4524         -         -         0.00%           Other Fed/State Restricted         4600         -         -         -         0.00%           Federal NCLB         4800         -	Charter School Administrative Costs	3725		4,000		3,333	83.33%
K-3 Reading Improvement Program       3805       -       -       #DIV/0!         Library Books & Electronic Resources       3810       242       205       84.59%         Teacher Supplies & Materials       3868       180       177       98.35%         Educator Salary Adjustment       3876       5,991       4,410       73.61%         Federal Sources (4000)       \$ -       \$ -       0.00%         Unrestricted Directly       4100       -       -       0.00%         Unrestricted Through State       4200       -       -       0.00%         Restricted Directly       4300       -       -       0.00%         Restricted Through State       4500       -       -       0.00%         IDEA       4524       -       -       0.00%         Other Fed/State Restricted       4600       -       -       0.00%         Federal NCLB       4800       -       -       0.00%         NCLB Title II A - Teacher Quality       4860       -       -       0.00%         Other Sources (5000)       \$ -        -       0.00%         Transfer in -Other Funds       5200       -       -       0.00% <td>UPASS</td> <td>3799</td> <td></td> <td>-</td> <td></td> <td>-</td> <td>0.00%</td>	UPASS	3799		-		-	0.00%
K-3 Reading Improvement Program       3805       -       -       #DIV/0!         Library Books & Electronic Resources       3810       242       205       84.59%         Teacher Supplies & Materials       3868       180       177       98.35%         Educator Salary Adjustment       3876       5,991       4,410       73.61%         Federal Sources (4000)       \$ -       \$ -       0.00%         Unrestricted Directly       4100       -       -       0.00%         Unrestricted Through State       4200       -       -       0.00%         Restricted Directly       4300       -       -       0.00%         Restricted Through State       4500       -       -       0.00%         IDEA       4524       -       -       0.00%         Other Fed/State Restricted       4600       -       -       0.00%         Federal NCLB       4800       -       -       0.00%         NCLB Title II A - Teacher Quality       4860       -       -       0.00%         Other Sources (5000)       \$ -        -       0.00%         Transfer in -Other Funds       5200       -       -       0.00% <td>Supplemental/ Other Bills (3800)</td> <td></td> <td>\$</td> <td>6 <b>4</b>13</td> <td>\$</td> <td><b>4</b> 792</td> <td>74 72%</td>	Supplemental/ Other Bills (3800)		\$	6 <b>4</b> 13	\$	<b>4</b> 792	74 72%
Library Books & Electronic Resources       3810       242       205       84.59%         Teacher Supplies & Materials       3868       180       177       98.35%         Educator Salary Adjustment       3876       5,991       4,410       73.61%         Federal Sources (4000)       \$ -       \$ -       0.00%         Unrestricted Directly       4100       -       -       0.00%         Unrestricted Through State       4200       -       -       0.00%         Restricted Directly       4300       -       -       0.00%         Restricted Through State       4500       -       -       0.00%         IDEA       4524       -       -       0.00%         Other Fed/State Restricted       4600       -       -       0.00%         Federal NCLB       4800       -       -       0.00%         NCLB Title II A - Teacher Quality       4860       -       -       0.00%         Other Sources (5000)       \$ -       \$ -       0.00%         Transfer in -Other Funds       5200       -       -       0.00%		3805	Ψ	-	Ψ	-	
Teacher Supplies & Materials       3868       180       177       98.35%         Educator Salary Adjustment       3876       5,991       4,410       73.61%         Federal Sources (4000)       \$ -       \$ -       0.00%         Unrestricted Directly       4100       -       -       0.00%         Unrestricted Through State       4200       -       -       0.00%         Restricted Directly       4300       -       -       0.00%         Restricted Through State       4500       -       -       0.00%         IDEA       4524       -       -       0.00%         Other Fed/State Restricted       4600       -       -       0.00%         Federal NCLB       4800       -       -       0.00%         NCLB Title II A - Teacher Quality       4860       -       -       0.00%         Other Sources (5000)       \$ -       \$ -       0.00%         Transfer in -Other Funds       5200       -       -       0.00%		3810		242		205	84.59%
Educator Salary Adjustment         3876         5,991         4,410         73.61%           Federal Sources (4000)         \$ -         \$ -         0.00%           Unrestricted Directly         4100         -         -         0.00%           Unrestricted Through State         4200         -         -         0.00%           Restricted Directly         4300         -         -         0.00%           Restricted Through State         4500         -         -         0.00%           IDEA         4524         -         -         0.00%           Other Fed/State Restricted         4600         -         -         0.00%           Federal NCLB         4800         -         -         0.00%           NCLB Title II A - Teacher Quality         4860         -         -         0.00%           Other Sources (5000)         \$ -         \$ -         0.00%           Transfer in -Other Funds         5200         -         -         0.00%		3868		180			98.35%
Unrestricted Directly       4100       -       -       0.00%         Unrestricted Through State       4200       -       -       0.00%         Restricted Directly       4300       -       -       0.00%         Restricted Through State       4500       -       -       0.00%         IDEA       4524       -       -       0.00%         Other Fed/State Restricted       4600       -       -       0.00%         Federal NCLB       4800       -       -       0.00%         NCLB Title II A - Teacher Quality       4860       -       -       0.00%         Other Sources (5000)       \$       -       \$       -       0.00%         Transfer in -Other Funds       5200       -       -       0.00%	Educator Salary Adjustment	3876		5,991		4,410	73.61%
Unrestricted Directly       4100       -       -       0.00%         Unrestricted Through State       4200       -       -       0.00%         Restricted Directly       4300       -       -       0.00%         Restricted Through State       4500       -       -       0.00%         IDEA       4524       -       -       0.00%         Other Fed/State Restricted       4600       -       -       0.00%         Federal NCLB       4800       -       -       0.00%         NCLB Title II A - Teacher Quality       4860       -       -       0.00%         Other Sources (5000)       \$       -       \$       -       0.00%         Transfer in -Other Funds       5200       -       -       0.00%	Fordered Courses (4000)		Φ.		<b>.</b>		0.000/
Unrestricted Through State       4200       -       -       0.00%         Restricted Directly       4300       -       -       0.00%         Restricted Through State       4500       -       -       0.00%         IDEA       4524       -       -       0.00%         Other Fed/State Restricted       4600       -       -       0.00%         Federal NCLB       4800       -       -       0.00%         NCLB Title II A - Teacher Quality       4860       -       -       0.00%         Other Sources (5000)       \$       -       \$       -       0.00%         Transfer in -Other Funds       5200       -       -       0.00%		4100	Þ	<del>-</del>	Ф	-	
Restricted Directly       4300       -       -       0.00%         Restricted Through State       4500       -       -       0.00%         IDEA       4524       -       -       0.00%         Other Fed/State Restricted       4600       -       -       0.00%         Federal NCLB       4800       -       -       0.00%         NCLB Title II A - Teacher Quality       4860       -       -       0.00%         Other Sources (5000)       \$       -       \$       -       0.00%         Transfer in -Other Funds       5200       -       -       0.00%	•			_		_	
Restricted Through State       4500       -       -       0.00%         IDEA       4524       -       -       0.00%         Other Fed/State Restricted       4600       -       -       0.00%         Federal NCLB       4800       -       -       0.00%         NCLB Title II A - Teacher Quality       4860       -       -       0.00%         Other Sources (5000)       \$       -       \$       -       0.00%         Transfer in -Other Funds       5200       -       -       0.00%				_		_	
IDEA				_		_	
Other Fed/State Restricted       4600       -       -       0.00%         Federal NCLB       4800       -       -       0.00%         NCLB Title II A - Teacher Quality       4860       -       -       0.00%         Other Sources (5000)       \$       -       \$       -       0.00%         Transfer in -Other Funds       5200       -       -       0.00%	<u> </u>			_		_	
NCLB Title II A - Teacher Quality       4860       -       -       0.00%         Other Sources (5000)       \$       -       \$       -       0.00%         Transfer in -Other Funds       5200       -       -       0.00%				-		-	
Other Sources (5000)         \$ -         \$ -         0.00%           Transfer in -Other Funds         5200         -         -         0.00%	Federal NCLB	4800		-		-	0.00%
Transfer in -Other Funds         5200         -         -         0.00%	NCLB Title II A - Teacher Quality	4860		-		-	0.00%
Transfer in -Other Funds         5200         -         -         0.00%	Other Sources (E000)		¢		*		0.0004
		5200	<b>Þ</b>	-	<b>\$</b>	-	
Total Revenues \$ 260,718 \$ 225,424		5200		-		-	0.0070
	Total Revenues		\$	260,718	\$	225,424	

		Budget		YTD Actual		Percent
penditures			440.045			
Salaries (100)	101	\$	118,045	\$	82,409	69.81
Principls/Asst	121		16,105		12,602	78.25
Teachers	131		45,355		37,488	82.66
Substiture Teachers	132		2,000		-	0.00
Secretarial & Clerical	152		13,245		7,593	57.33
Teacher Aides & Para-Prof	161		41,340		24,725	59.8
Other (Unallotted)	199		-		-	#DIV/0
						0.00
Employee Benefits (200)		\$	67,165	\$	45,798	68.19
State Retirement	210		17,530		12,710	72.50
Social Security	220		7,580		5,618	74.1
Group Insurance (Hlth, Dntl, Life)	240		41,800		27,320	65.3
Industrial Insurance	270		165		104	63.20
Unemployment Insurance	280		90		47	51.8
	290		70		47	0.0
Other Employee Benefits	290		-		-	0.0
Professional/Tech Srv (300)		\$	42,905	\$	27,013	62.90
Official / Adminstrative Srvc	310		1,000		-	0.0
Professional - Educ Srvc	320		28,805		21,493	74.6
Employee Training/Dev	330		1,500			0.0
Other Professional Srvc	340		10,400		4,320	41.5
Legal Services	349					0.0
9			1,200		1,200	
Other Technical Services	352		-		-	0.0
urchd Property Srvc (400)		\$	6,600	\$	5,600	84.8
Cleaning Services	420		-		-	0.0
Repairs and Maintenance	430		1,000		-	0.0
Rentals	440		-		_	0.0
Rental of Land & Building	441		5,600		5,600	100.0
Other Purchased Srvc (500)		\$	8,200	\$	1,906	23.2
Student Day Trips/Field Trips (incl Admission Cha	518	Ψ	500	•	76	15.2
Property Insurance	521		100		38	38.2
Liability Insurance	522		1,100		1,000	90.9
Communication (Telephone & Other)	530		500		364	72.8
Advertising	540		2,000		-	0.0
Printing & Binding	550		1,500		143	9.5
Staff Travel/Per Diem	580		2,500		284	11.3
upplies and Materials (600)		\$	12,800	\$	7,391	57.7
General Supplies	610	Ψ	8,500	Ψ	1,298	15.2
• •			0,300		1,270	
Food	630		-		-	0.0
Textbooks	641		800		-	0.0
eTextbooks / Online Curriculum or Subscriptions	642		500		150	30.0
Library Books	644		500		362	72.4
Supplies - Technology Related	650		500		96	19.2
Software	670		-		-	0.0
Miscellaneous	689		2,000		5,486	274.2
roporty (700)		¢		¢	700	0.0
roperty (700) Land	710	\$	-	\$	783 -	<b>0.0</b> #DIV/0
Edild	, 10		-			// DIV/
Debt Srvc & Misc. (800)		\$	-	\$	-	0.0
Dues & Fees	810		-		-	0.0
er Uses for Financial Resources (900)		\$	-	\$	-	0.0
Total Expenses		\$	255,715	\$	170,900	66.8