IT 's Perspective of Weber State University's Priorities

- Graduate Students
- Retain Students
- Increase Flipped and Blended Classes
- Increase (Non-resident) Students

- Reduce cost of Education
- Increase Diversity through Community Outreach
- Provide students a quality Education
- Recruitment of Quality Professors

IT Projects in Relation to University Priorities and Core Themes
Access - Learning - Community

IT Division Priority Objectives	IT Division Strategy	Initiatives	Current Progress
Access			
Provide users timely and transparent problem resolution of IT systems and services.	Create ServiceNow Self- Service and Service Catalog.	Build Service Catalog **($60K)** Create and deploy trainings for Self-Service **($3K)**	In Progress: **20%**
Standardize and equip all classrooms for instruction through best practices.	Ratify existing Classroom Standards document with Dean's input.	-Ratify Classroom Standards document -Standardized 5 Classrooms **($120K)** **-**Update Classroom Database -Develop 5 Year Plan for Updating Classrooms	In Progress: **30%**
Learning			
Provide collaborative communication technologies to Faculty for Classroom instruction.	Acquire collaboration technologies and provide training and support for faculty.	- Training Faculty on relevant technologies for classroom instruction and collaboration. **($60K)**	In Progress: **75%**
Implement technologies to facilitate teaching and learning in a mobile environment.	Virtual Labs, DIY Rooms, Resources for Blended and Flipped Classrooms.	- Development Time - Training Faculty on relevant technologies	In Progress: **30%**
Community			
Increase IT Division involvement in community support and education.	IT Staff to provide 500 hours of community service to identified groups.	Build a form and workflow for doing community service Cost **($2K)**	In Progress: **15%**

IT Division Prioritized Project List

IT Project	Type of Funding and Source	Funding Request	IT Division Funded
Hire Academic Web Designer	- Base Budget Increase	$60,000	$15,000
Develop Service Catalog and Self Service with outsource	- One-Time Request	$60,000	$3,000
Deploy Two-Factor Authentication	- IT Division Funded - Base Budget Increase	 $21,000	$21,500
Hire dedicated trainer for Faculty instruction	- Base Budget Increase	$45,000	$15,000
Citrix Platinum	- IT Division Funded - One-Time Request	 $15,000	$12,000
IT Division Community Service	- IT Division Funded		$2,000
★ *Five additional standardized Classrooms*	*- One-Time Request* *- Base Budget Increase*	*$120,000* *$17,280*	
★ *PeopleAdmin replacement*	*- One-Time Request* *- IT Division Funded*	*$200,000*	 *$60,000*
★ *Wiring for Wattis Building*	*- One-Time Request*	*$156,000*	
★ *Wiring for Education Building*	*- One-Time Request*	*$275,000*	
	Totals	$165,000.00	$68,500

★ Dependent on other Vice President priorities.