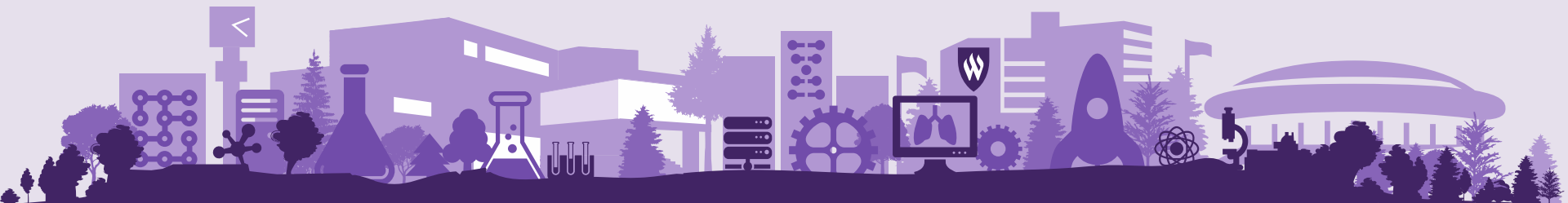




Truth-in-Tuition Presentation

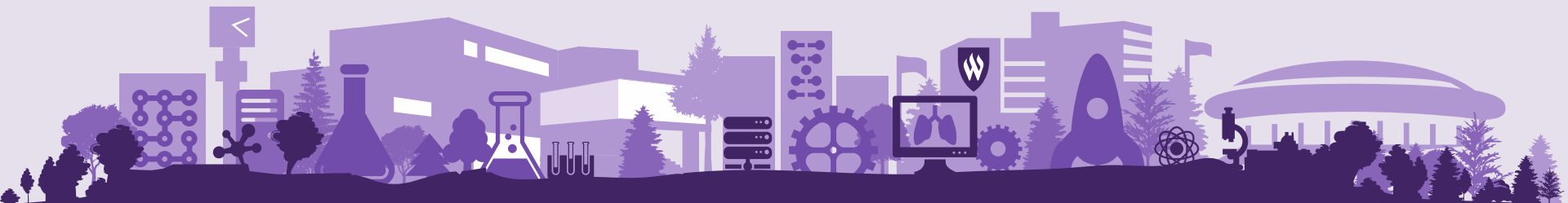
March 11, 2019



Today's Outline

- ***Tuition Comparisons***
- ***Why a Tuition Increase?***
- ***2019-20 Tuition Increase***

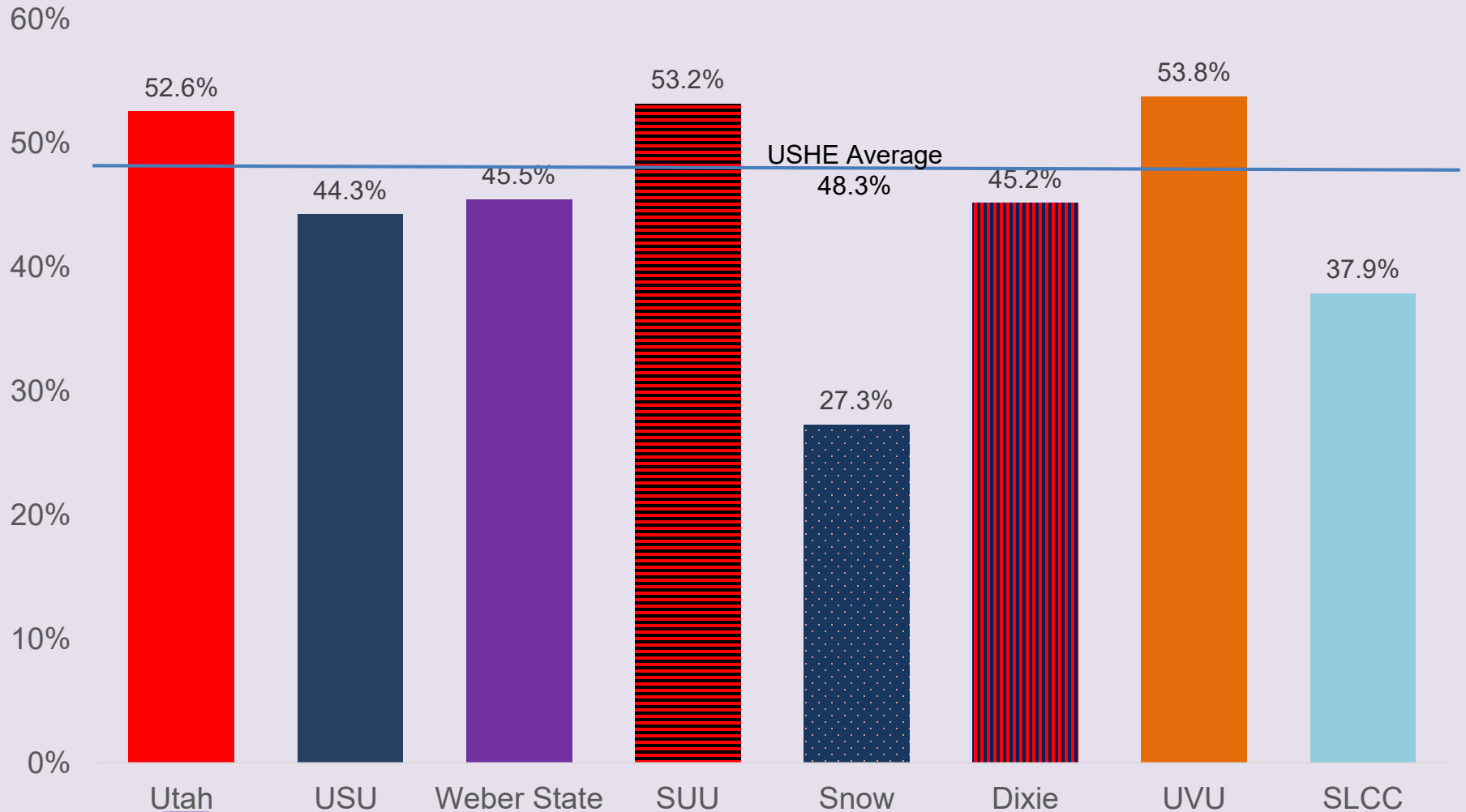
Discussion



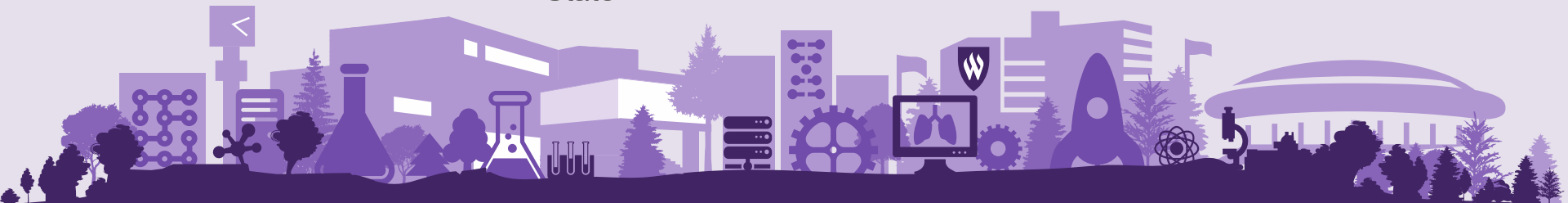
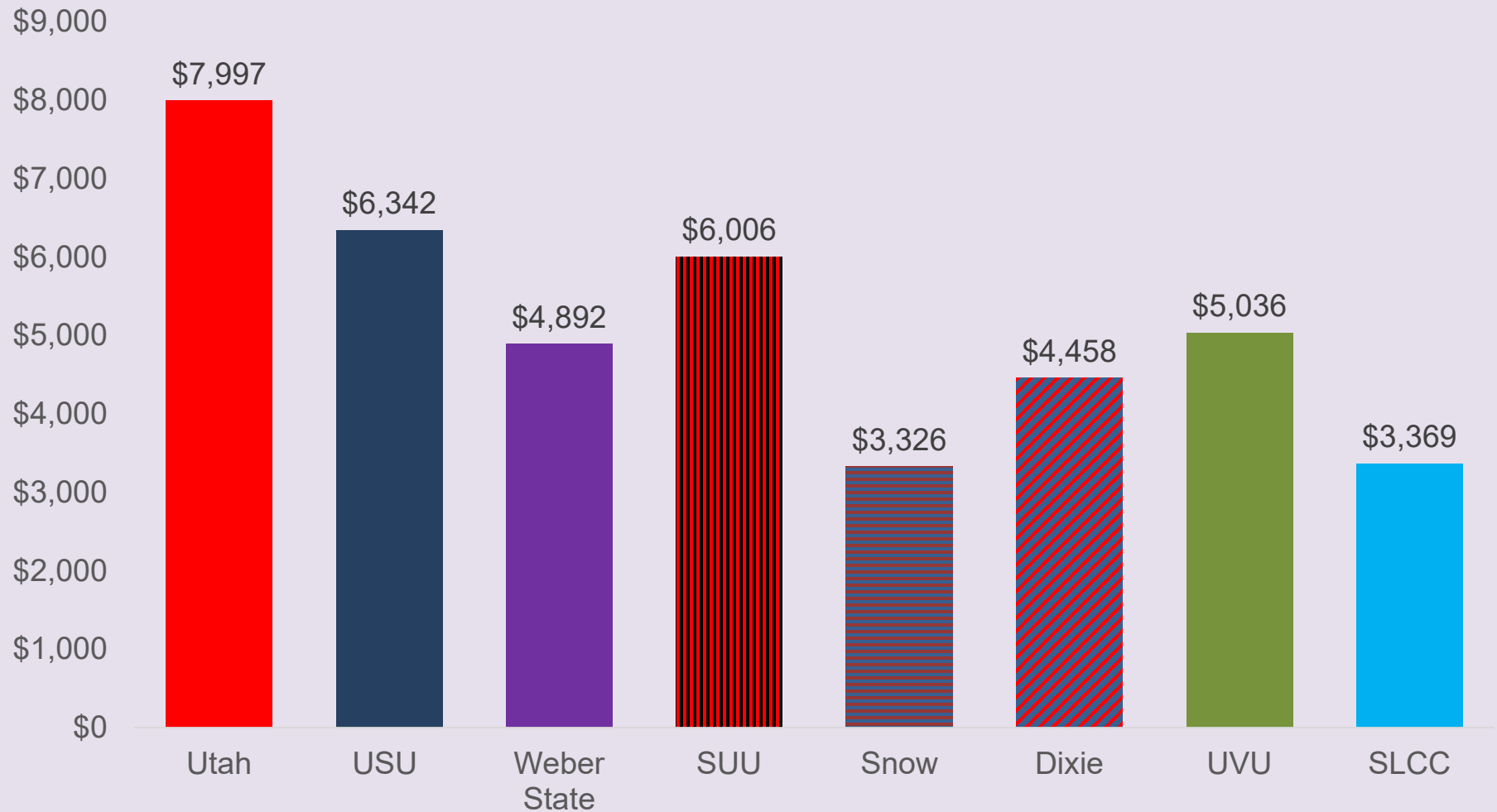
Tuition Comparisons



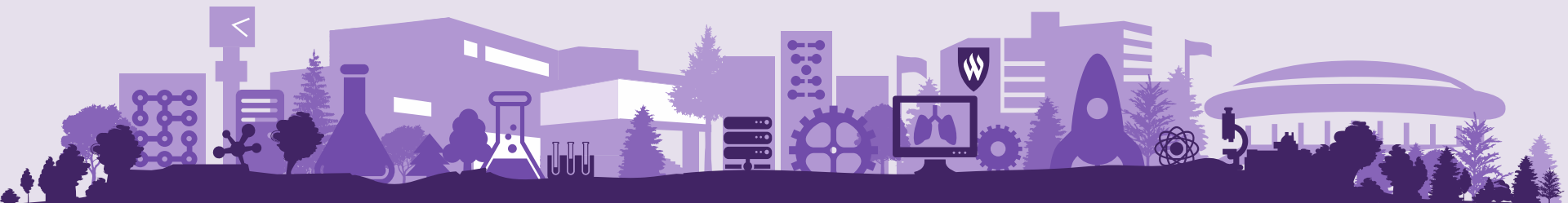
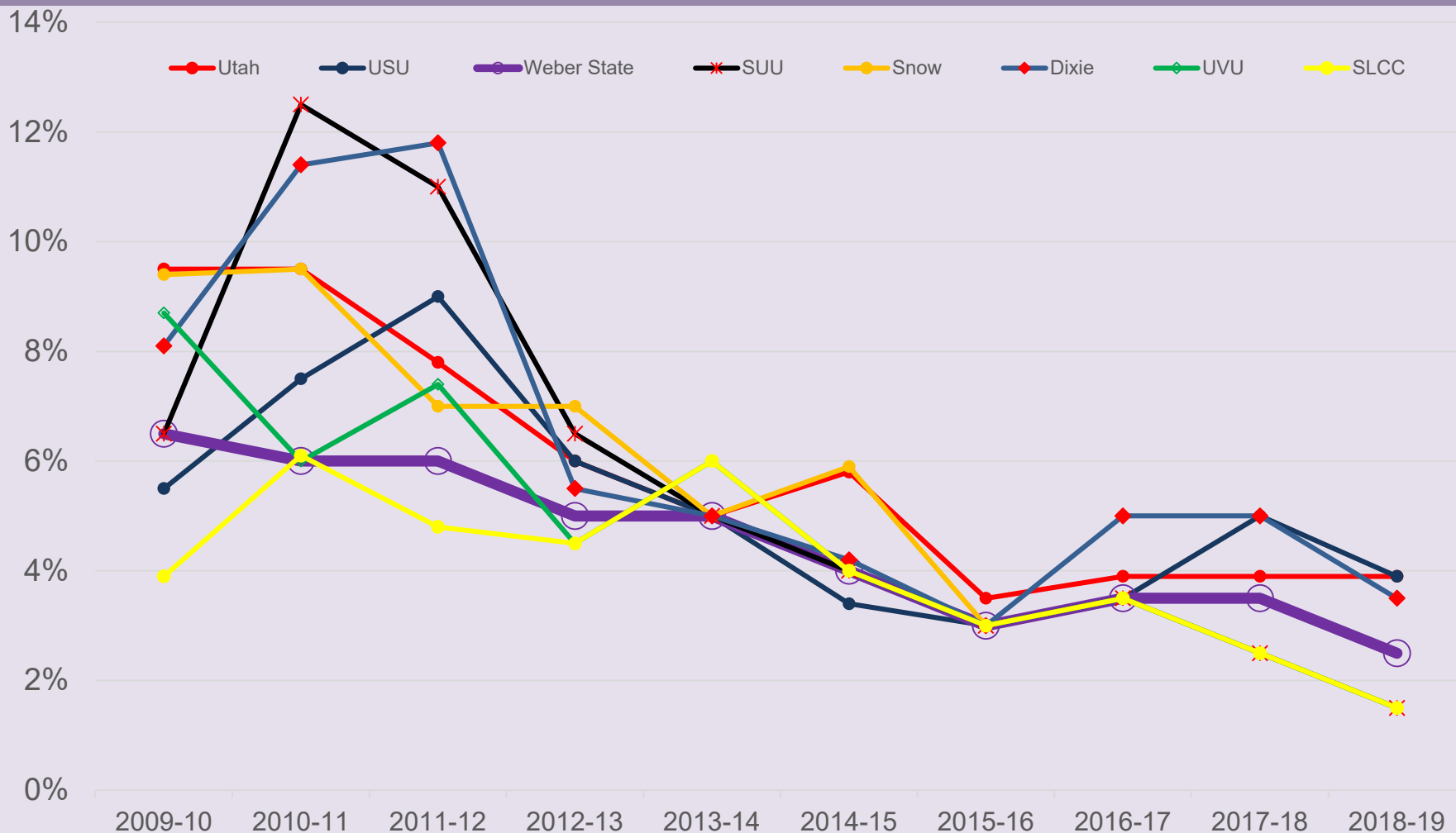
2018-19 Tuition Share of Appropriated Budget



2018-19 Resident Full-time Tuition – 2 Semesters

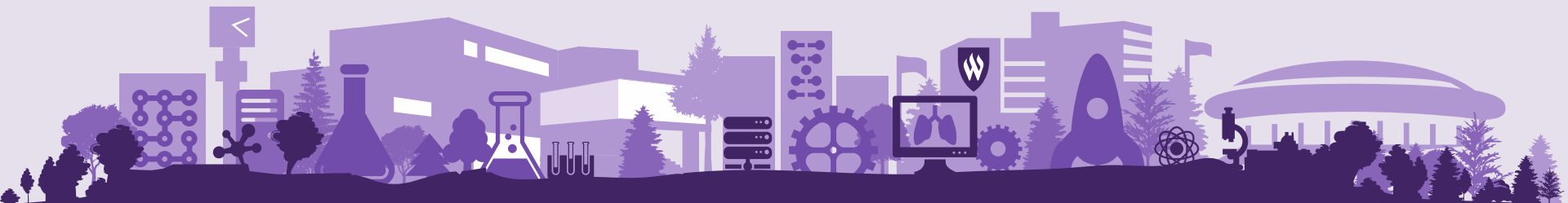
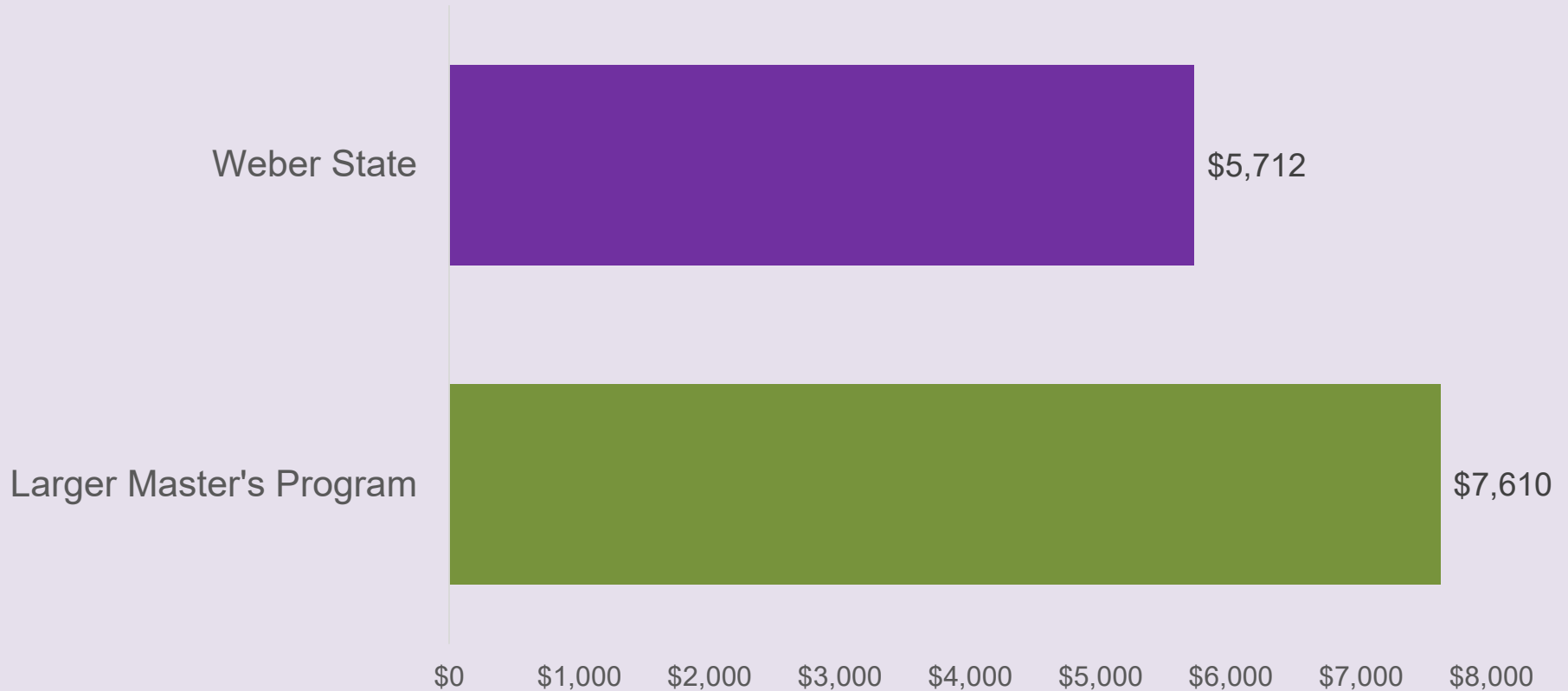


Tuition Rate Changes – 2009-10 to 2018-19



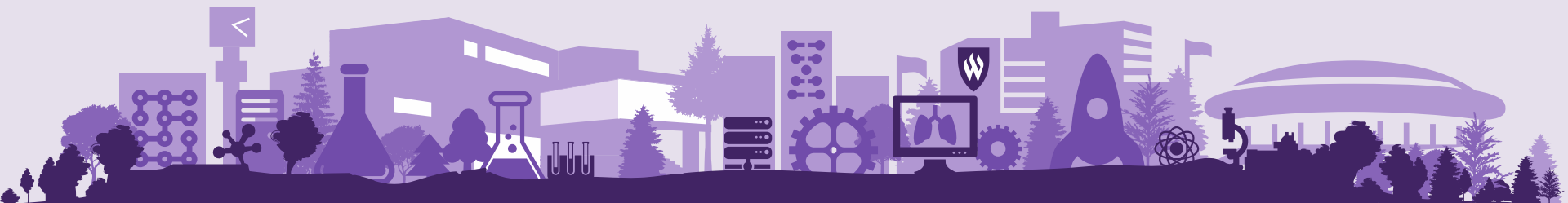
WICHE Region Average Four-Year Institutions by Carnegie Classification

Tuition & Fees



Beyond the Sticker Price

WSU PROVIDED MORE THAN
\$94 MILLION
IN SCHOLARSHIPS & FINANCIAL AID
TO MORE THAN **13,100 STUDENTS** FOR THE
2017-18 ACADEMIC YEAR.



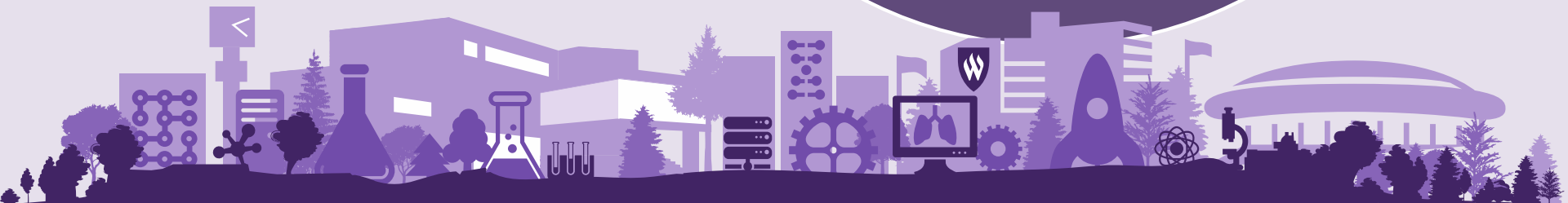
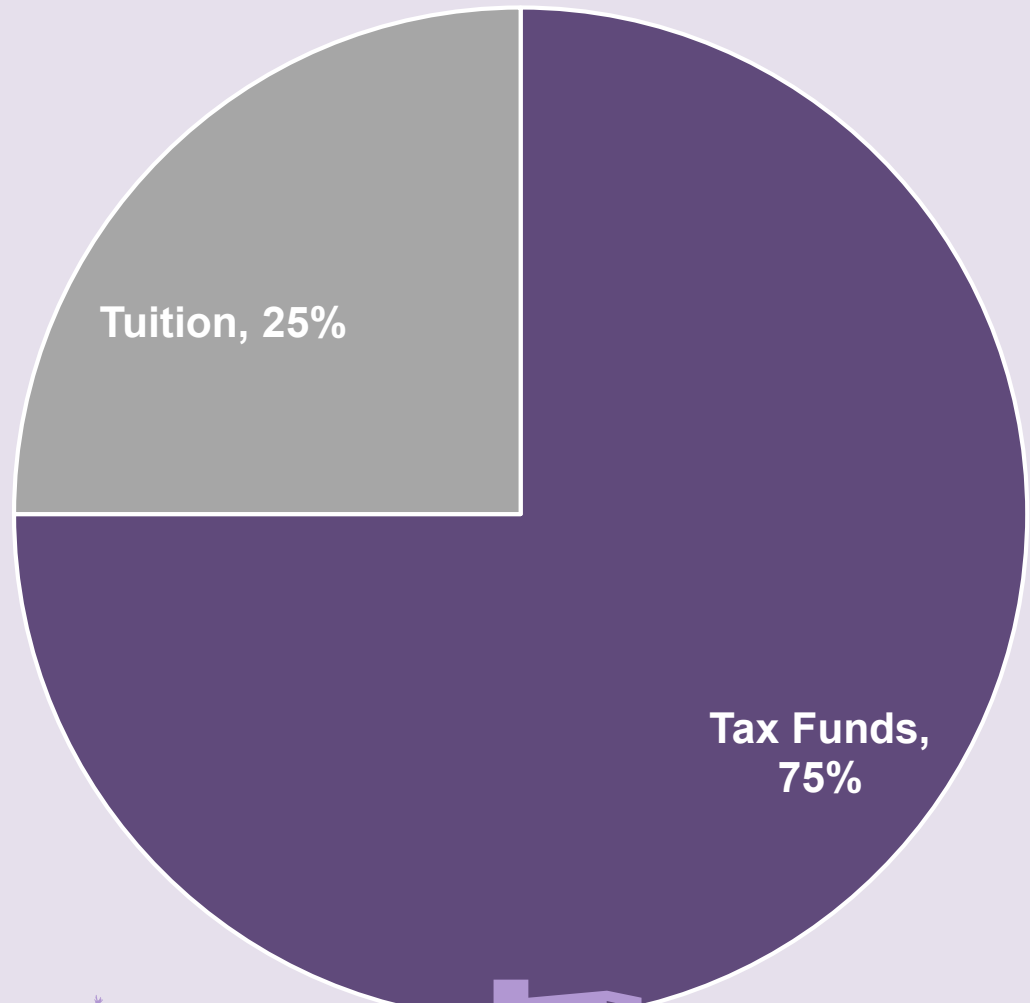
Why a Tuition Increase?



1. Legislative Funding Match Requirements

2% Salary
Health/Dental,
Liability/Property
Attorney General
1.21%

3% Salary
Health/Dental,
Liability/Property
Attorney General
1.60%



2. Legislative Funding Shortfalls

COMPENSATION (Salary and Health/Dental Increases)

Affordable Access

\$750,000

- *Strategic enrollment plan (recruiting & 4-yr scholarships)*
- *Plus \$4M for Regent Scholarship and \$5.9M for Statewide College Advising Program*

Timely Completion

\$2,200,000

- *Retention and student success initiatives.*
- *Learning communities, peer mentoring, high impact experiences, Wildcat Scholars, and First Year Experience.*

Workforce & Research

\$1,200,000

- *Health Professions (Nursing, Radiological Sciences, Health Administrative Services)*
- *Engineering & Computer Science*

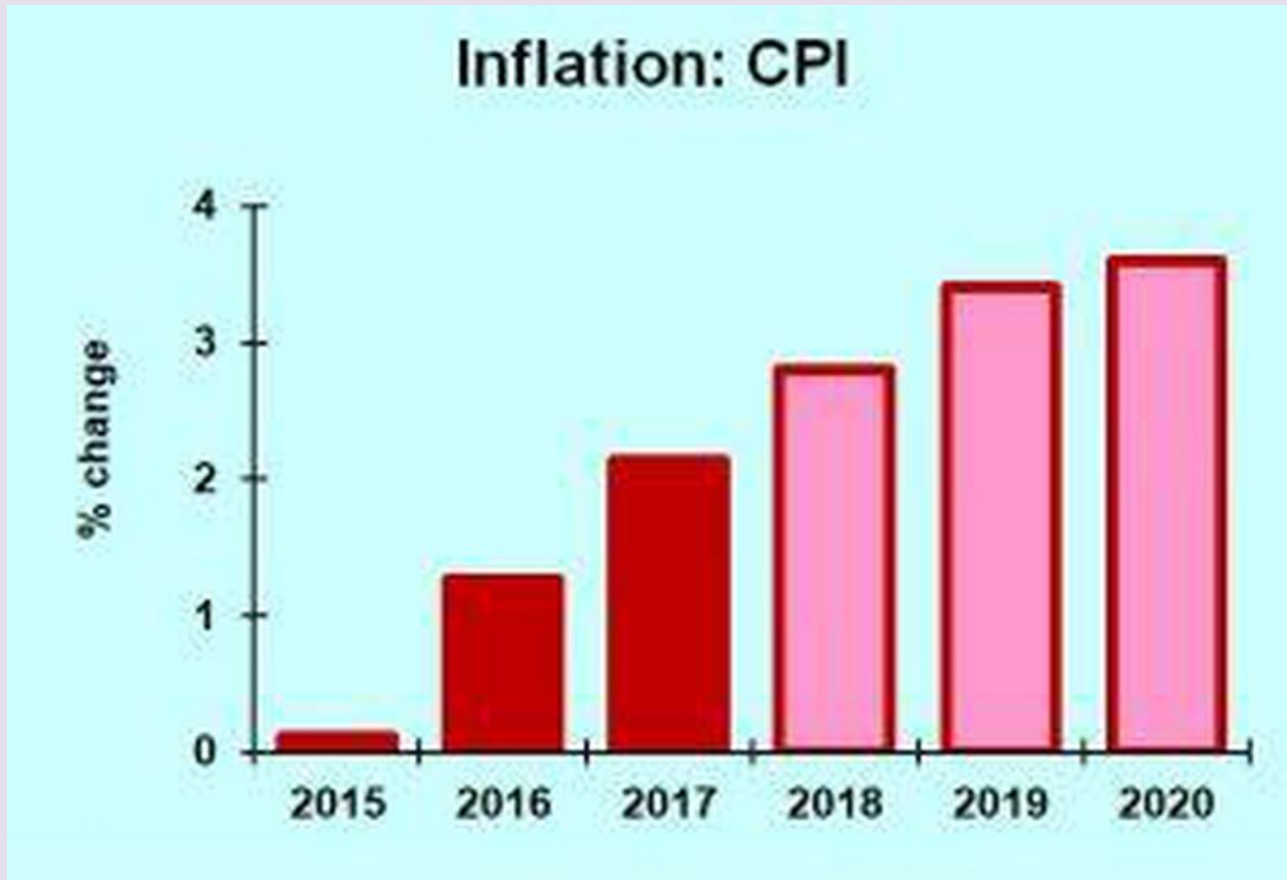
Student Growth & Capacity

\$1,350,000

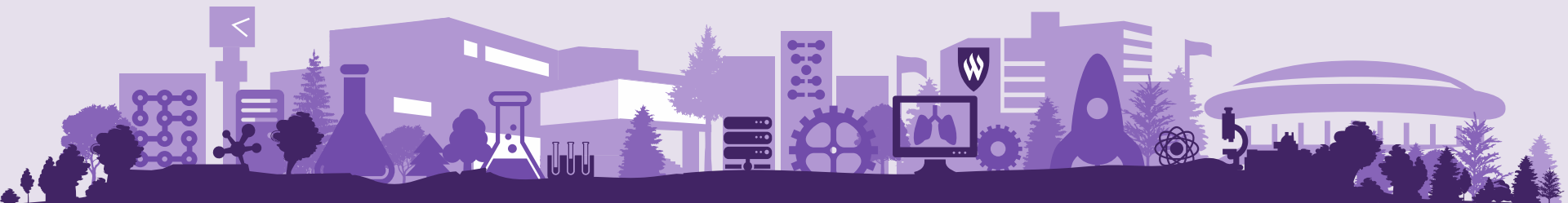
- *Salary equity increase*
- *Mandated costs, security, wireless, & digital literacy*
- *High impact faculty and staff*
- *Plus additional \$7.2 M for USHE cyber security*



3. Inflationary Cost Increases



Forecast by Dr. Bill Conerly, August 2018, Forbes.com

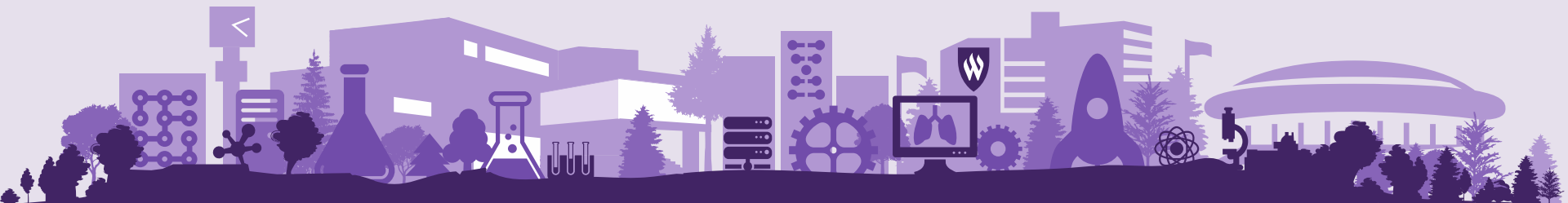


2019-20 Tuition Increase Discussion

A large group of graduates in black caps and gowns with purple stoles, seated in rows. At the bottom, a purple silhouette banner features various academic and research icons like a microscope, beaker, rocket, and computer.

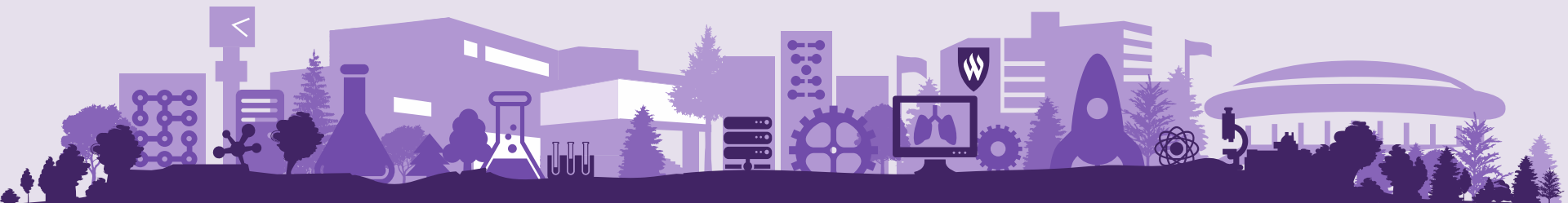
Upcoming Calendar

- **March 14 – End of 2019 Legislative Session**
- **March 19 – WSU Board of Trustees Meeting**
- **March 28 – Institution Tuition Presentations to the State Board of Regents**
- **March 29 – Final Tuition Decisions by the State Board of Regents**



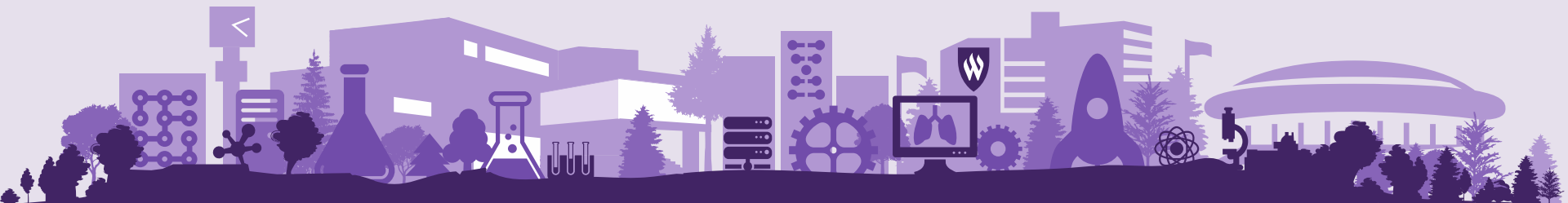
Proposed 2019-20 Tuition Increase

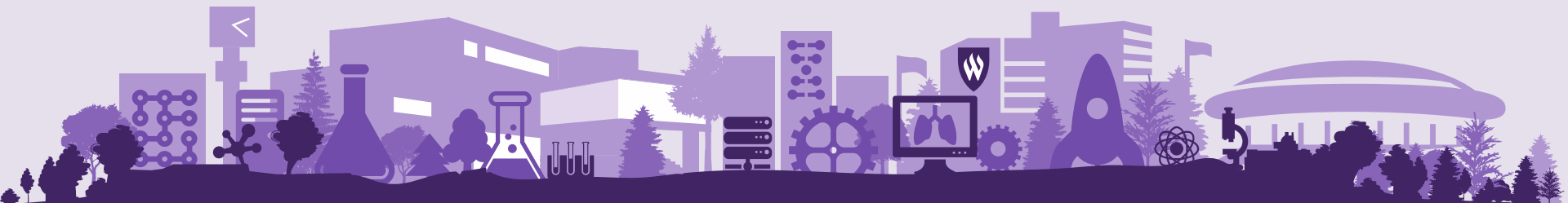
- **2% to 3% Increase**
- **Full-time Undergraduate Resident:**
 - **2% = additional \$49 per semester**
 - **3% = additional \$73 per semester**



Uses of 2019-20 Tuition Increase Revenue

Category	Amount
Compensation	Up to \$1,093,200
Academic Support	Up to \$154,600
Student Support	Up to \$640,000
Administrative Support	Up to \$376,000





THANK YOU!

