



WEBER STATE
UNIVERSITY



Tuition & Fee Increases
Proposed for 2020-21
March 26, 2020



Utah's "Most Affordable College with the Best Outcomes."

-- 24/7 Wall St.



Area	Amount
Energy Efficiency	(\$2,278,468)
Faculty Position Reallocations	(\$439,837)
Staff Reduction, Elimination, & Repurposing	(\$774,119)
TOTAL	(\$3,492,424)

2019-20 Operational Efficiencies

- February 24 – Truth-in-Tuition and Student Senate Meeting
- March 12 – End of 2020 Legislative Session
- March 18 – WSU Board of Trustees Meeting
- March 26 – Public Presentations and Final Decision to the State Board of Regents (12:45 p.m. to 1:30 p.m.)

February - March 2020

S	M	T	W	Th	F	S
23	24	25	26	27	28	29
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

2020 Tuition Review Calendar



NOTICE OF PROPOSED TUITION INCREASE

Weber State University is proposing a tuition increase of 2-3%, meaning an additional \$49 to \$73 per semester for a full-time resident undergraduate student for the upcoming school year.



It is proposed this tuition increase be used for the following:

Compensation: up to \$1,125,000
Retention and Student Support: up to \$901,000
Mandated Costs: up to \$250,000
Administrative Support: up to \$250,000

A public hearing on the proposed increase will be held on:

Monday, February 24, 2020, 2:30 - 3:30 pm
Shepherd Union 404

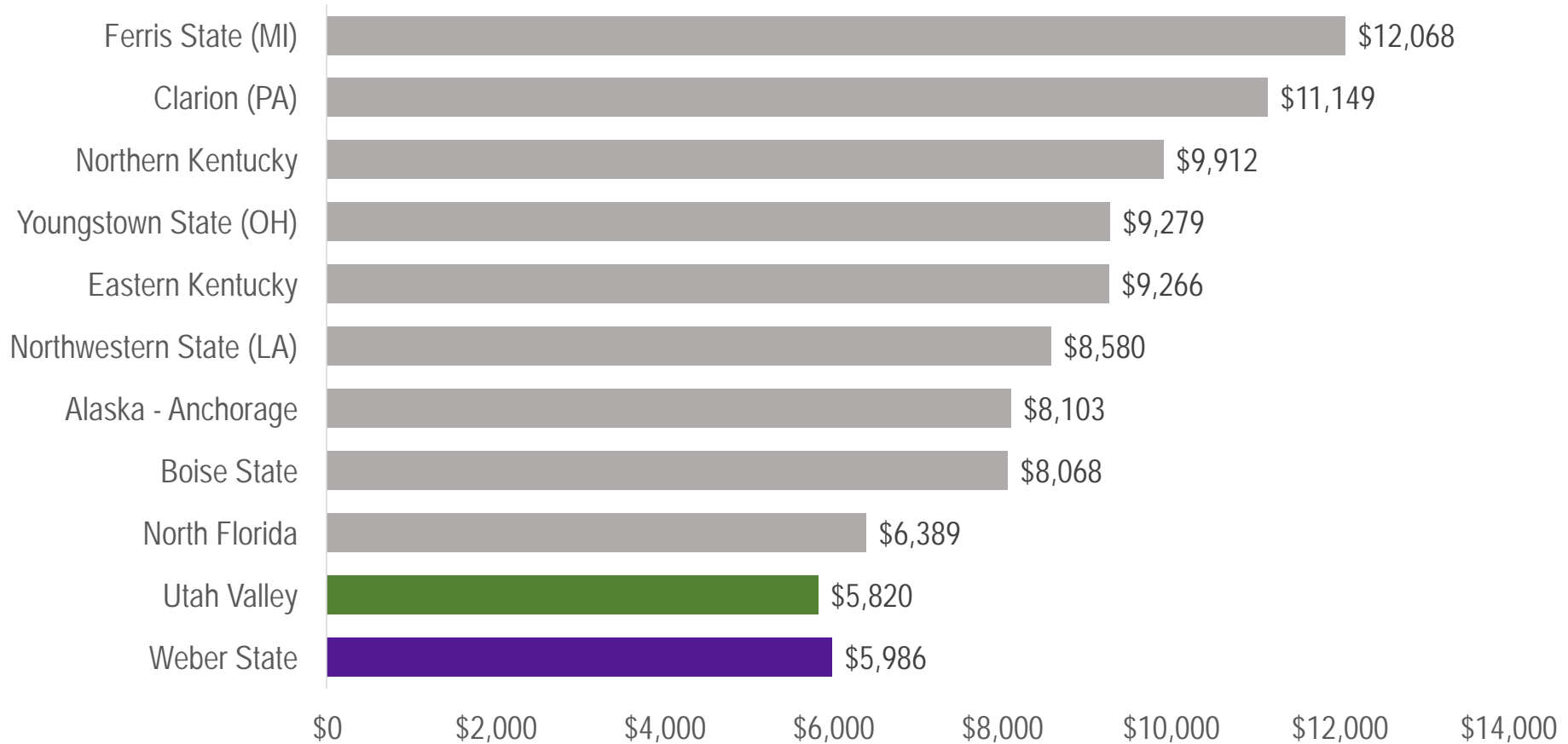


Truth in Tuition

b. Vote:

- i. The WSUSA Senate voted unanimously to support administration in 2-3% tuition increase as presented by President Mortensen on 2/24/2020**

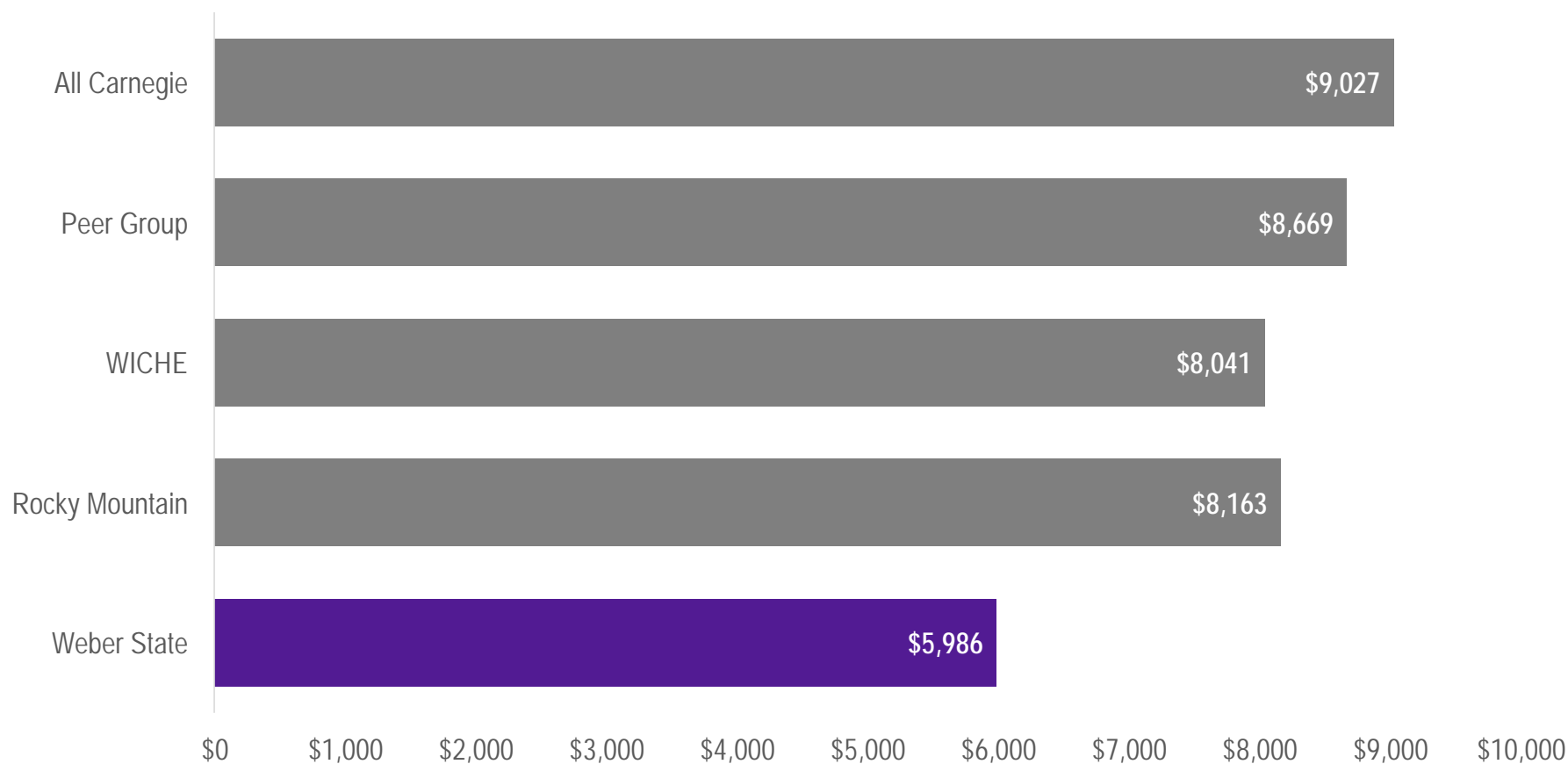
WSU 2019-20 Tuition Peer Group Comparisons*



* Undergraduate resident tuition & fees for 15 credit hours for 2 semesters.



WSU 4-year Carnegie Classification Tuition & Fee Comparisons 2019-20



* Undergraduate resident tuition & fees for 15 credit hours for 2 semesters.



BEYOND STICKER PRICE

WSU PROVIDED MORE THAN

\$92 MILLION

IN SCHOLARSHIPS & FINANCIAL AID
TO 13,145 STUDENTS FOR THE
2018-19 ACADEMIC YEAR





For full-time students (12 credits)

- 70% receive some form of aid
- Average discount: \$1,658

Affordability



WEBER STATE UNIVERSITY

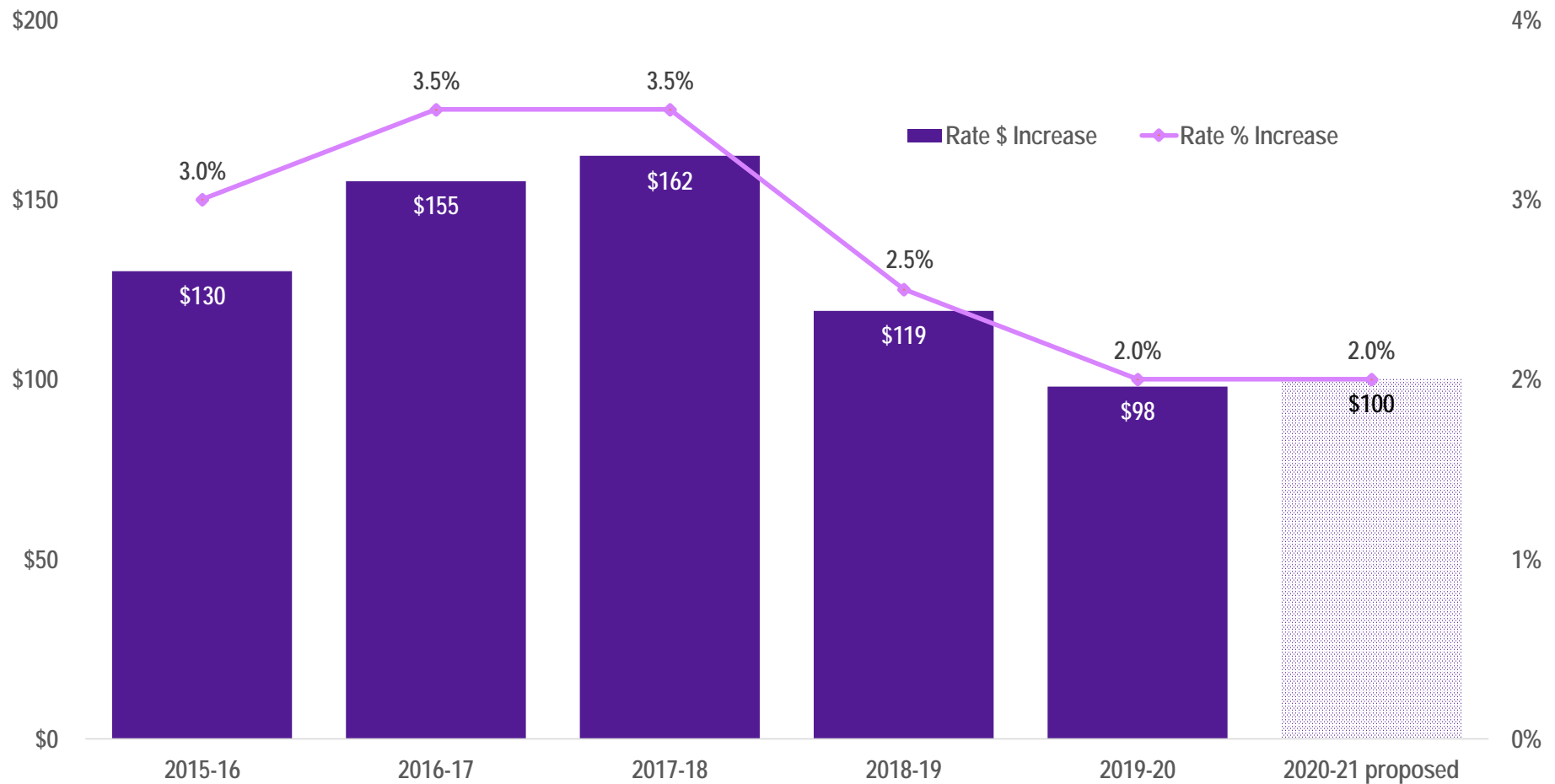


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SCHOLARSHIP FUND



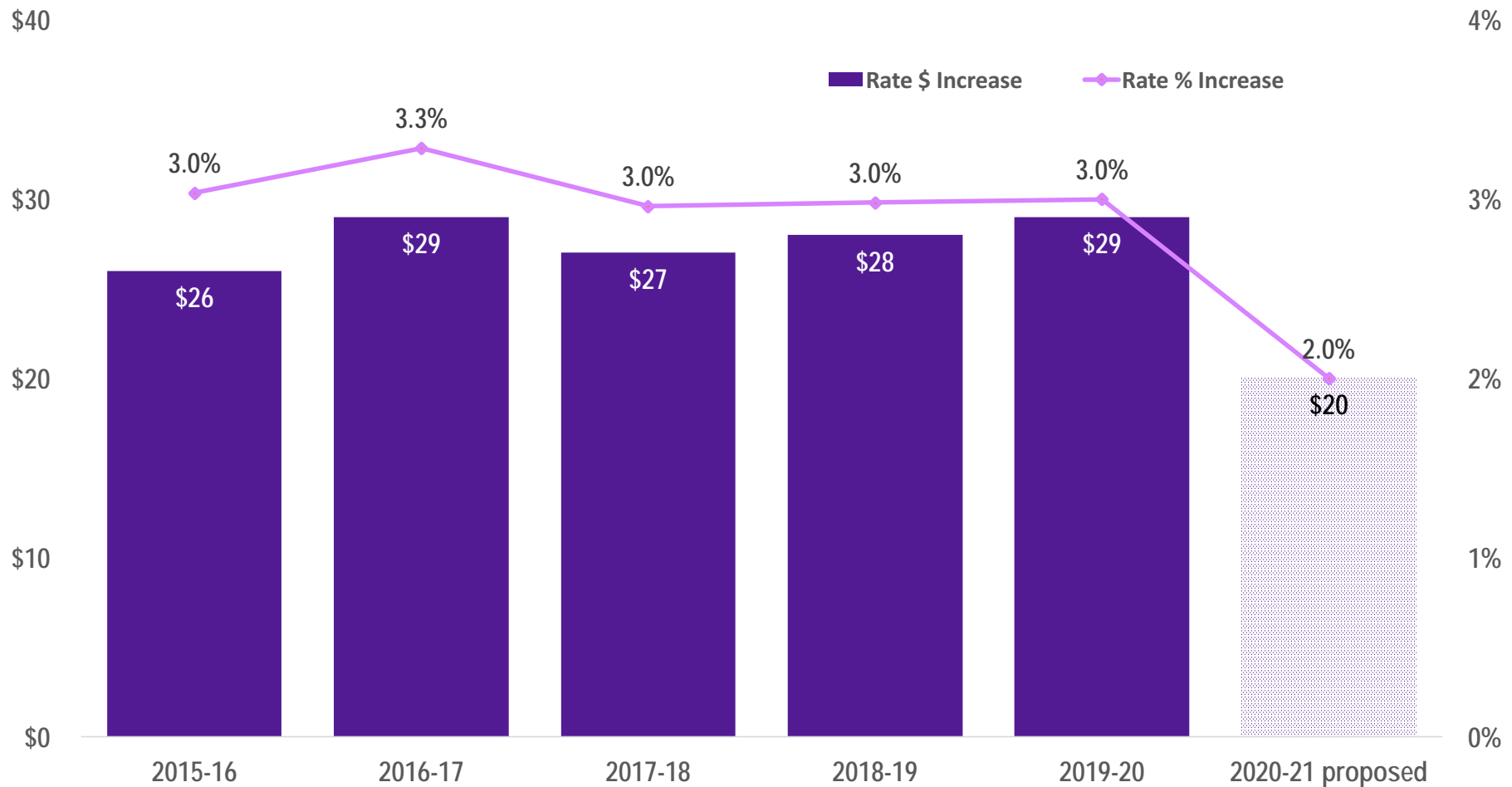
Five Year Tuition* Adjustments



* Undergraduate resident tuition for 15 credit hours for 2 semesters.



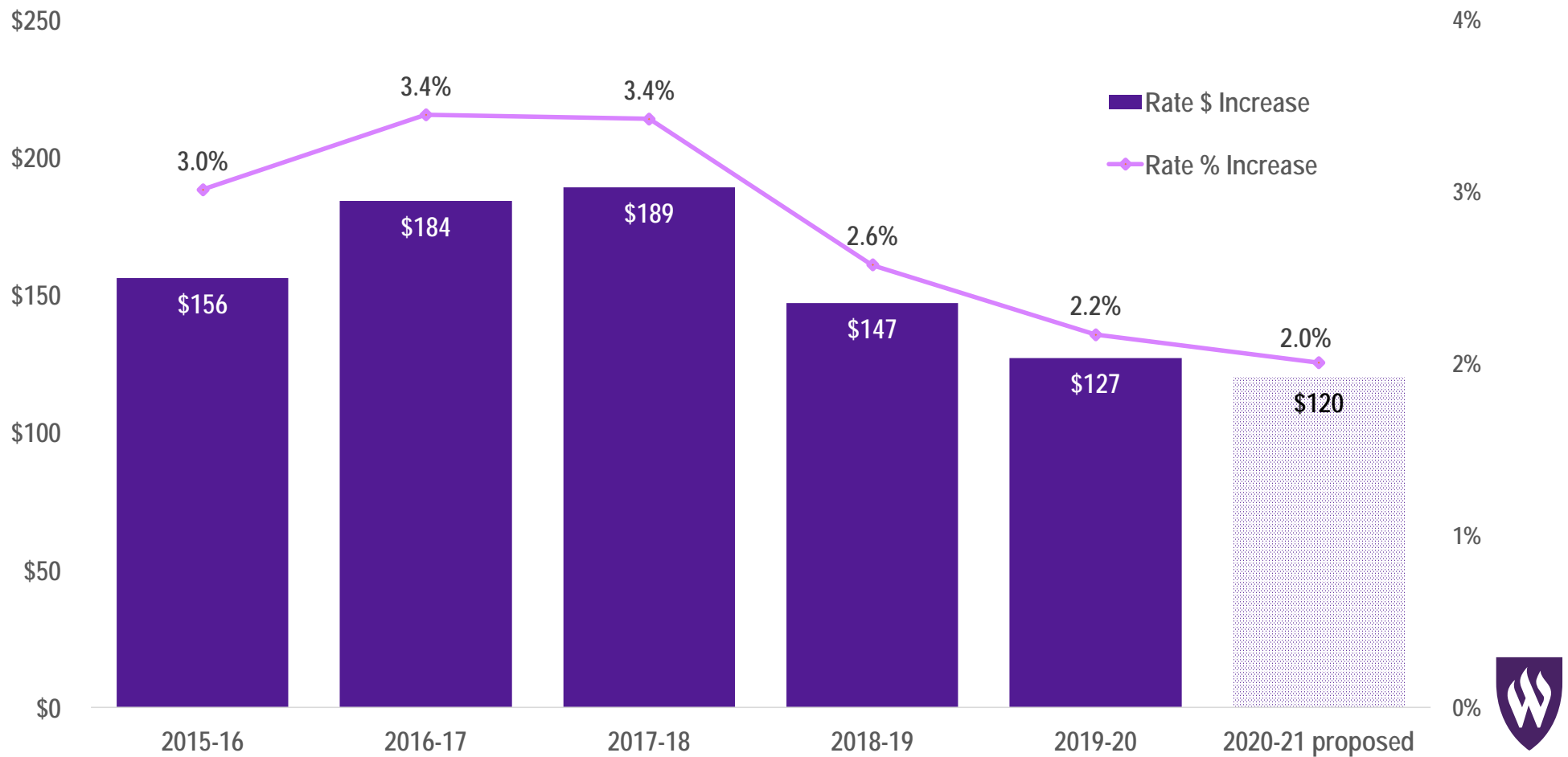
Five Year Student Fee* Adjustments



* Undergraduate resident student fees for 15 credit hours for 2 semesters.



Five Year Tuition & Fees* Adjustments



* Undergraduate resident tuition & fees for 15 credit hours for 2 semesters.



Use	Amount	Rate % Increase	Rate \$ Amount
2.5% Salary	\$768,125	0.99%	\$49.27
4.53% Health	\$203,500	0.26%	\$13.05
ISF Funds	\$68,000	0.09%	\$4.36
Leg. Match Subtotal	\$1,045,325	1.34%	\$66.68
Faculty Promotions	\$213,375	0.27%	\$13.69
Student Support	\$208,800	0.27%	\$13.39
Fuel & Power Rates	\$74,000	0.09%	\$4.74
Min. Wage to \$9.25	\$20,000	0.03%	\$1.26
TOTAL	\$1,555,800	2.00%	\$99.76



2020-21 Tuition Increase Uses



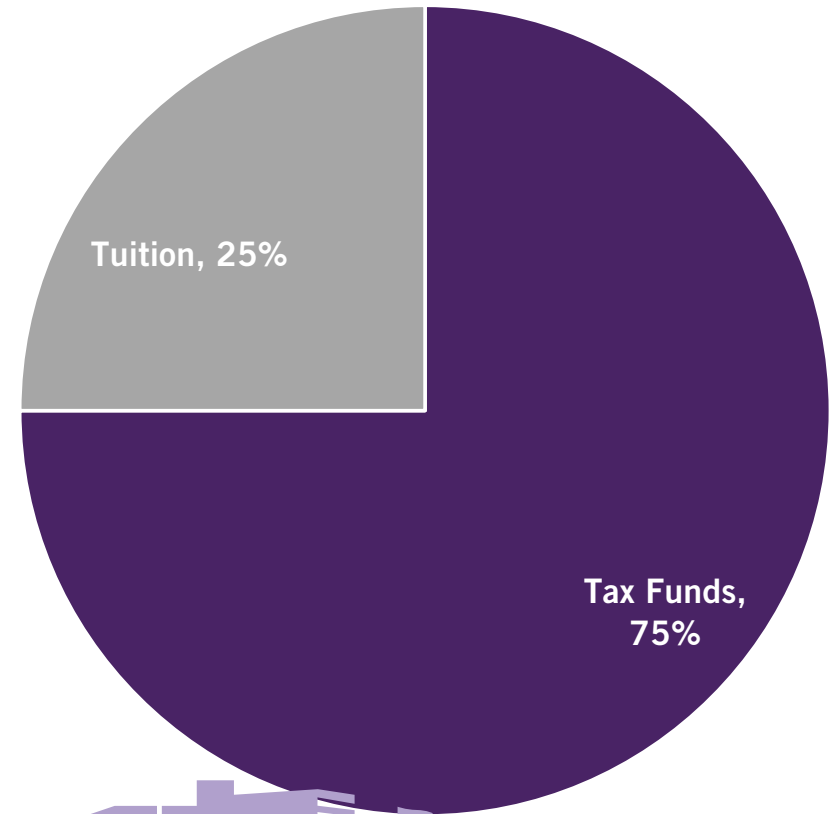
Use	Rate % Change	Rate \$ Amount
Student Activity Support	4.20%	\$14.90
Building Bond Fees	0.60%	\$1.58
Building Support Fees	1.00%	\$0.72
Athletic Fees	1.60%	\$2.34
Health Fees	1.40%	\$0.86
Technology Fees	-0.40%	-\$0.38
Transportation Fees	-0.50%	-\$0.08
TOTAL	2.00%	\$19.94

2020-21 Fee Increase Uses

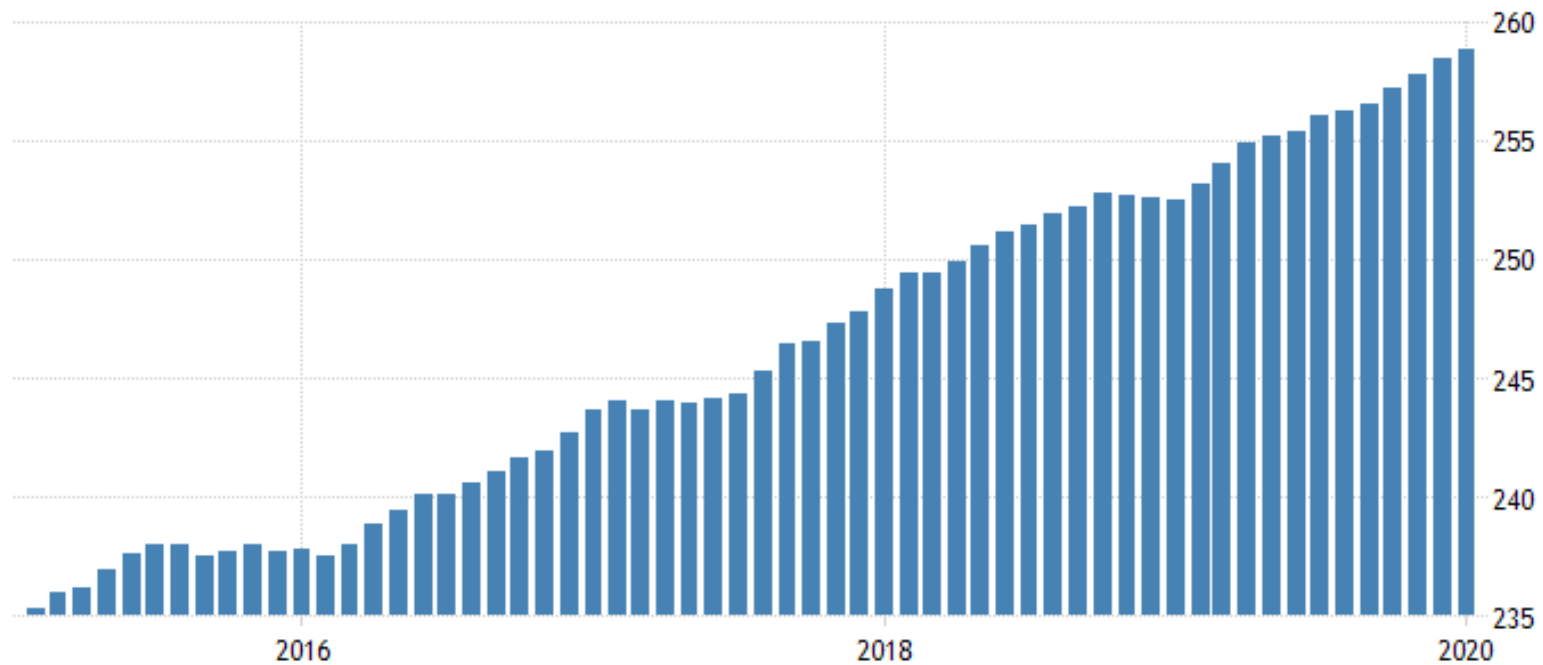


Legislative Funding Match Requirements

Funding Item	% Tax Funds	% Tuition
Salary Increase	75%	25%
Health/Dental Insurance	75%	25%
Internal Service Funds: Liability/Property Insurance, State Motor Pool	75%	25%



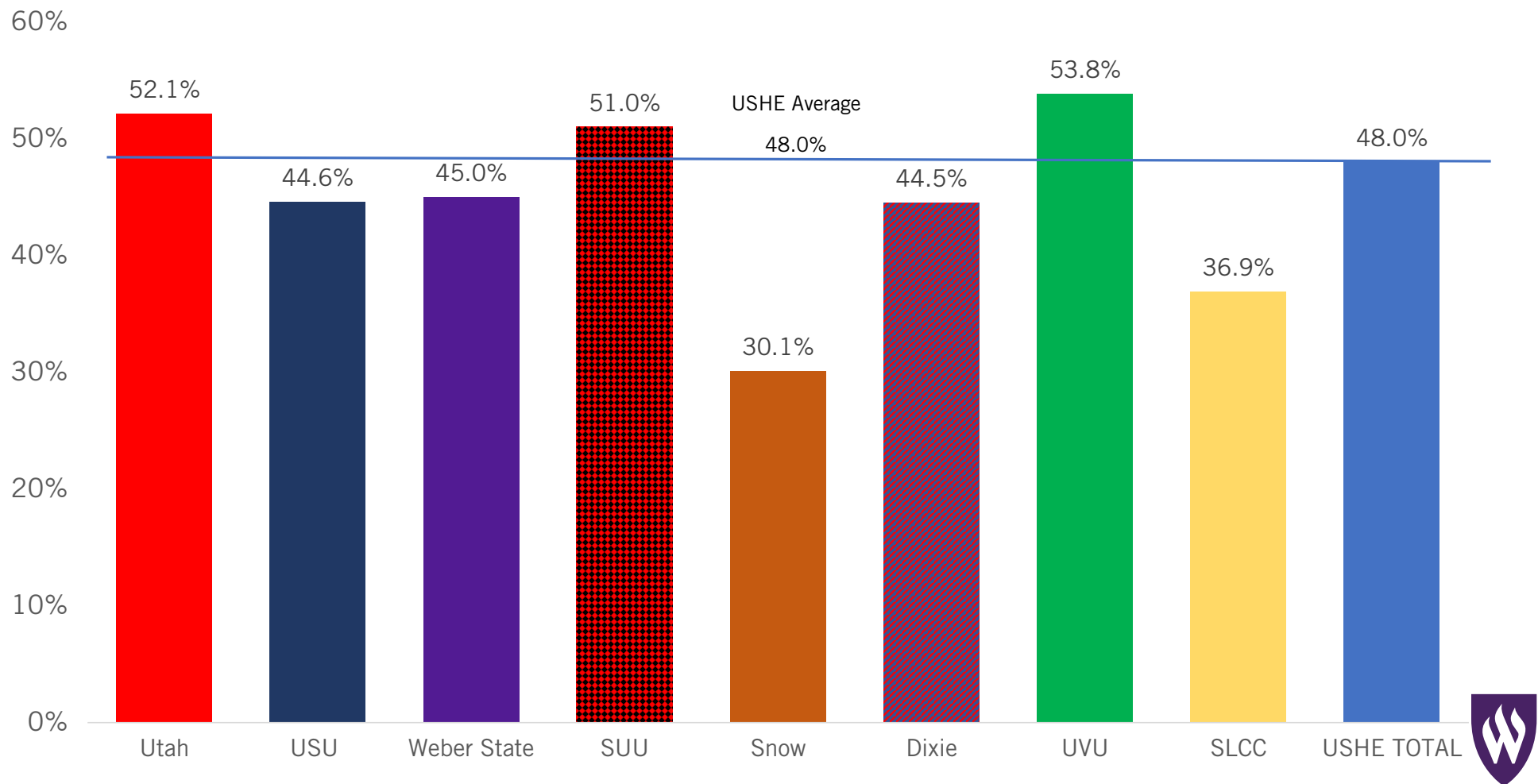
Inflationary Cost Increases



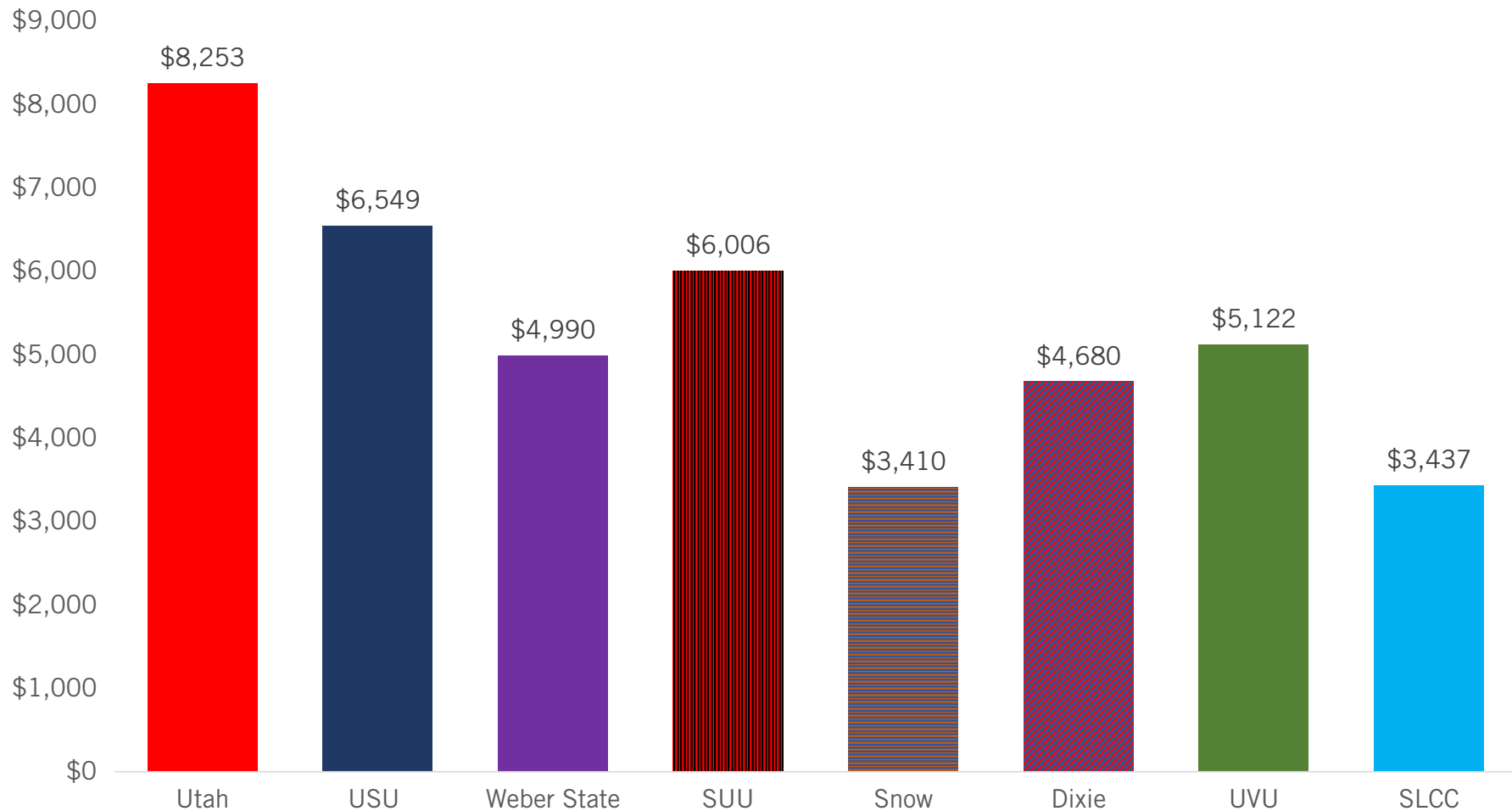
SOURCE: [TRADINGECONOMICS.COM](https://tradingeconomics.com) | U.S. BUREAU OF LABOR STATISTICS



2019-20 Share of Appropriated Budget



2019-20 Resident Full-time Tuition – 2 Semesters



USHE Tuition Rate Changes 2009-10 to 2019-20

