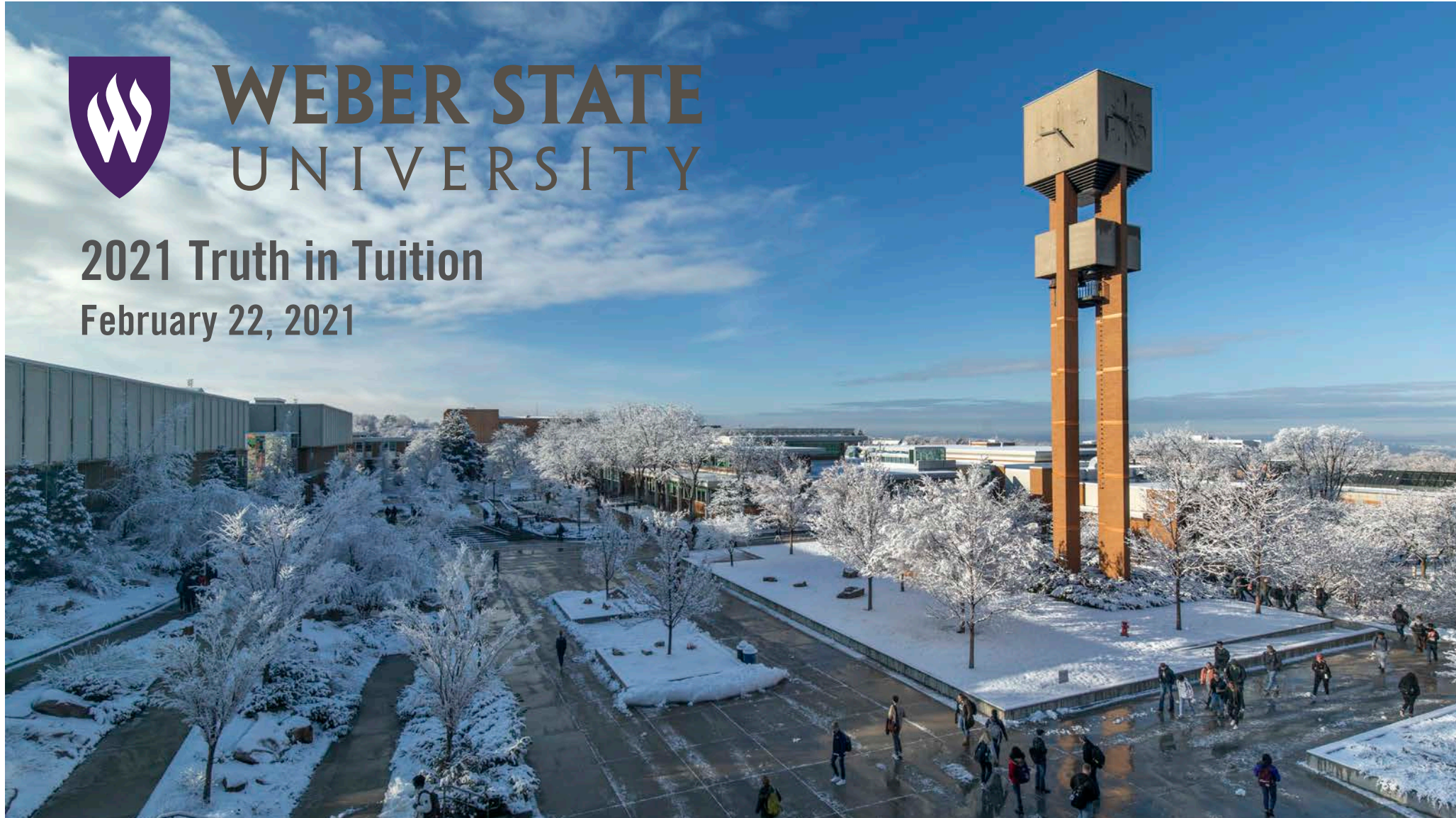




WEBER STATE UNIVERSITY

2021 Truth in Tuition February 22, 2021





<https://affordableschools.net/50-affordable-colleges-best-return/>

USHE's Only Top 50 School
Only Open Enrollment Top 50 School

NOTICE OF PROPOSED TUITION INCREASE

Weber State University is proposing a tuition increase of 2-3%, meaning an additional \$51 to \$76 per semester for a full-time resident undergraduate student for the upcoming school year. It is proposed this tuition increase be used for the following:

- Compensation: up to \$1,500,000
- Retention and Student Support: up to \$479,600
- Mandated Costs: up to \$200,000
- Administrative Support: up to \$200,000

A public hearing on the proposed increase will be held on:

MONDAY, FEB. 22, 2021

2:30 - 3:30 p.m., virtual

weber.zoom.us/j/91698490343?pwd=Njd1UUhaL000WDFVbzd0cUcxcGJnQT09

Passcode: 011313



**WEBER STATE
UNIVERSITY**

Also advertised via:

- *WSU Daily Announcements Email*
- *Student Affairs Web Site*
- *Utah Public Notice Web Site*



Truth in Tuition Advertising

- Feb. 19 State Revenue Forecasts Finalized
- Feb. 22 Truth-in-Tuition and Student Senate Meeting
- March 4 End of 2021 Legislative Session
- March 16 WSU Board of Trustees Meeting (9:00 a.m.)
- March 25 Public Presentations and Final Decision to Utah Board of Higher Education (8:55 a.m. to 9:35 a.m. via Zoom – go to <https://ushe.edu/board/meeting-schedule-and-agendas/> for link)

February - March 2021

S	M	T	W	Th	F	S
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27

2021 Tuition & Fee Calendar



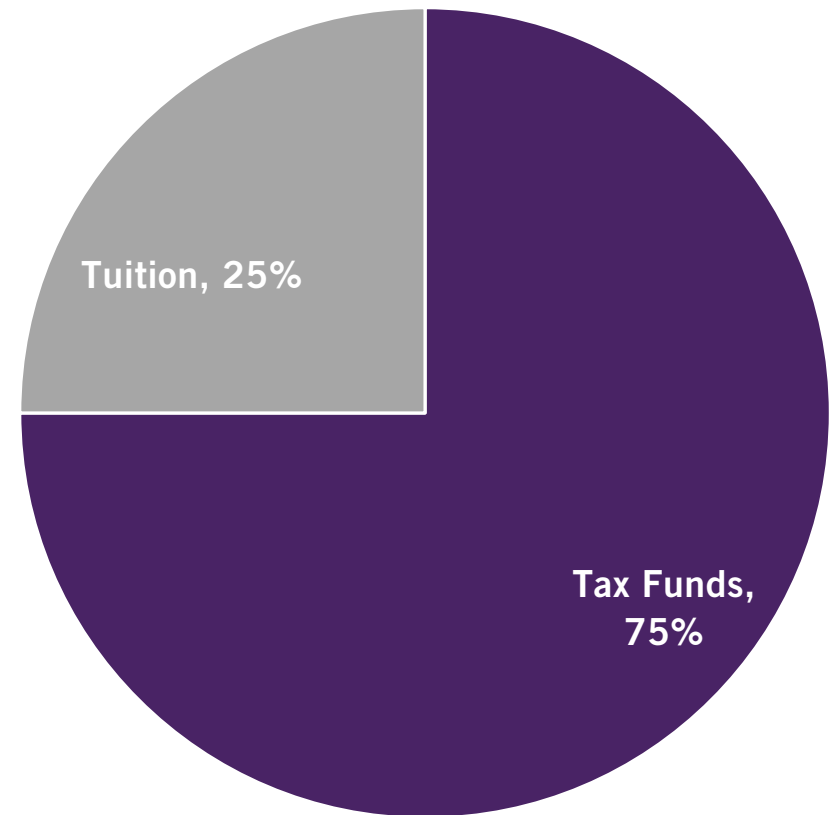


- Rescinded 2020 Legislative Increases
- 2.5% State Budget Reduction
 - Voluntary separation package
 - Staff Positions (12) \$800,000
 - Faculty Positions (13) \$1,000,000
 - Capital Budget Reductions \$500,000
 - Travel and Current Expense \$200,000
- Reallocations/Efficiencies \$4,008,568
- Student Fee Reduction (15% and 7.5%)
- CARES Act – Federal Stimulus

2020-21 Budgetary Impacts

2021-22 Legislative Funding Match Requirements

Potential Item	% Rate Increase	\$ Rate Increase
3.0% Salary Increase	1.20%	\$951,100
4.3% Health/Dental Insurance	0.25%	\$199,400
Liability/Property Insurance, AG, State Motor Pool	0.04%	\$33,300
Total	1.49%	\$1,183,800



PERFORMANCE FUNDING INITIATIVES

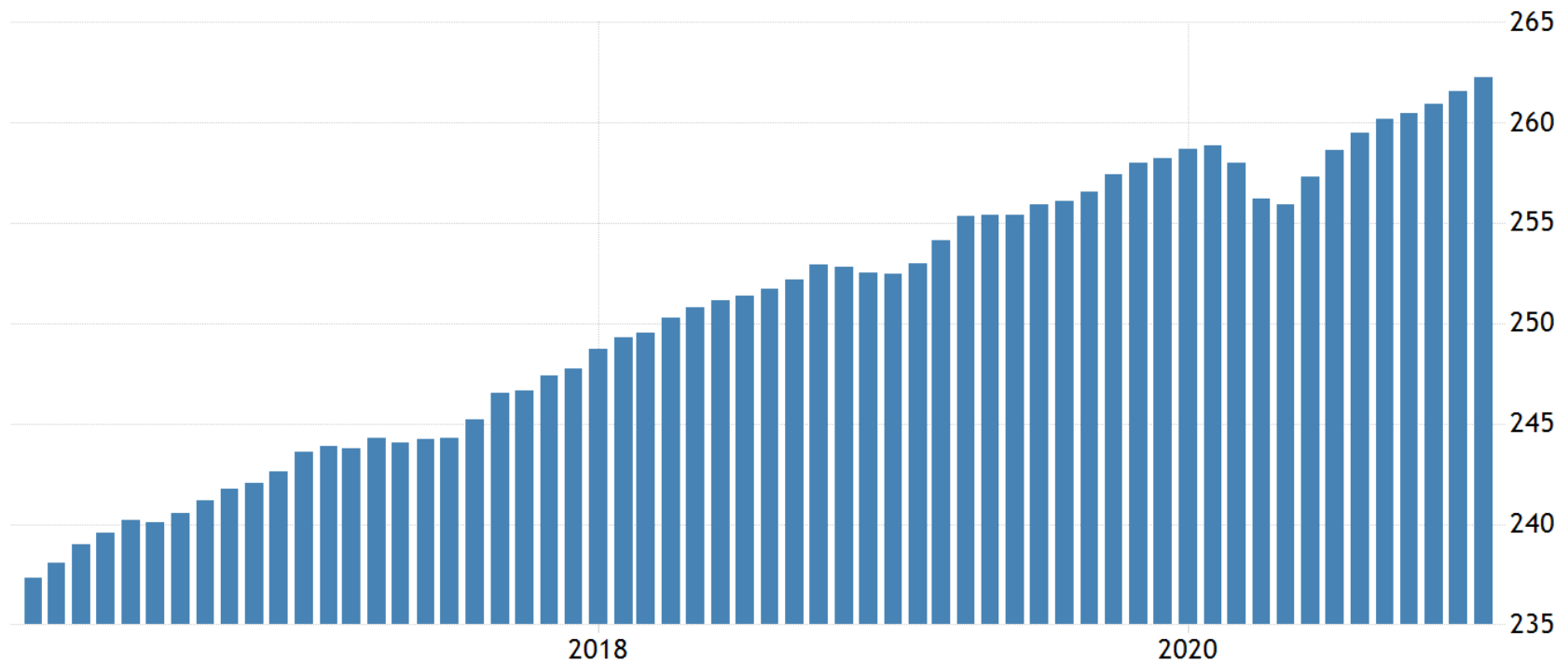
Next Gen Workforce	\$450,000
Retention & Student Success	\$620,000
Targeted Salary Enhancements	\$950,100
Retention/Recruitment Software	\$200,000
IT Infrastructure & Security	<u>\$100,000</u>
TOTAL	\$2,320,100

FACULTY PROMOTION & TENURE

WSU Faculty	\$444,900
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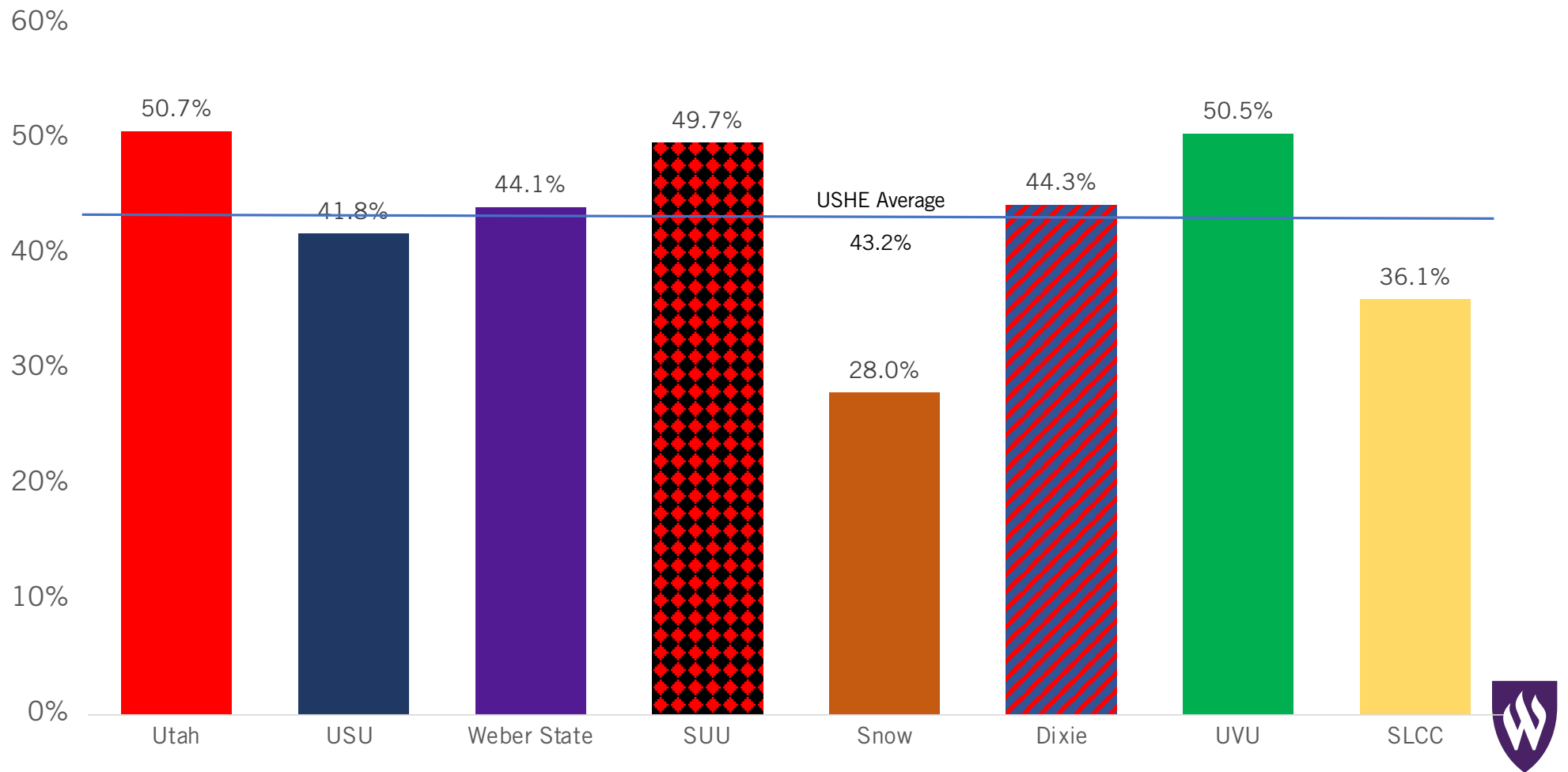
Inflationary Cost Increases



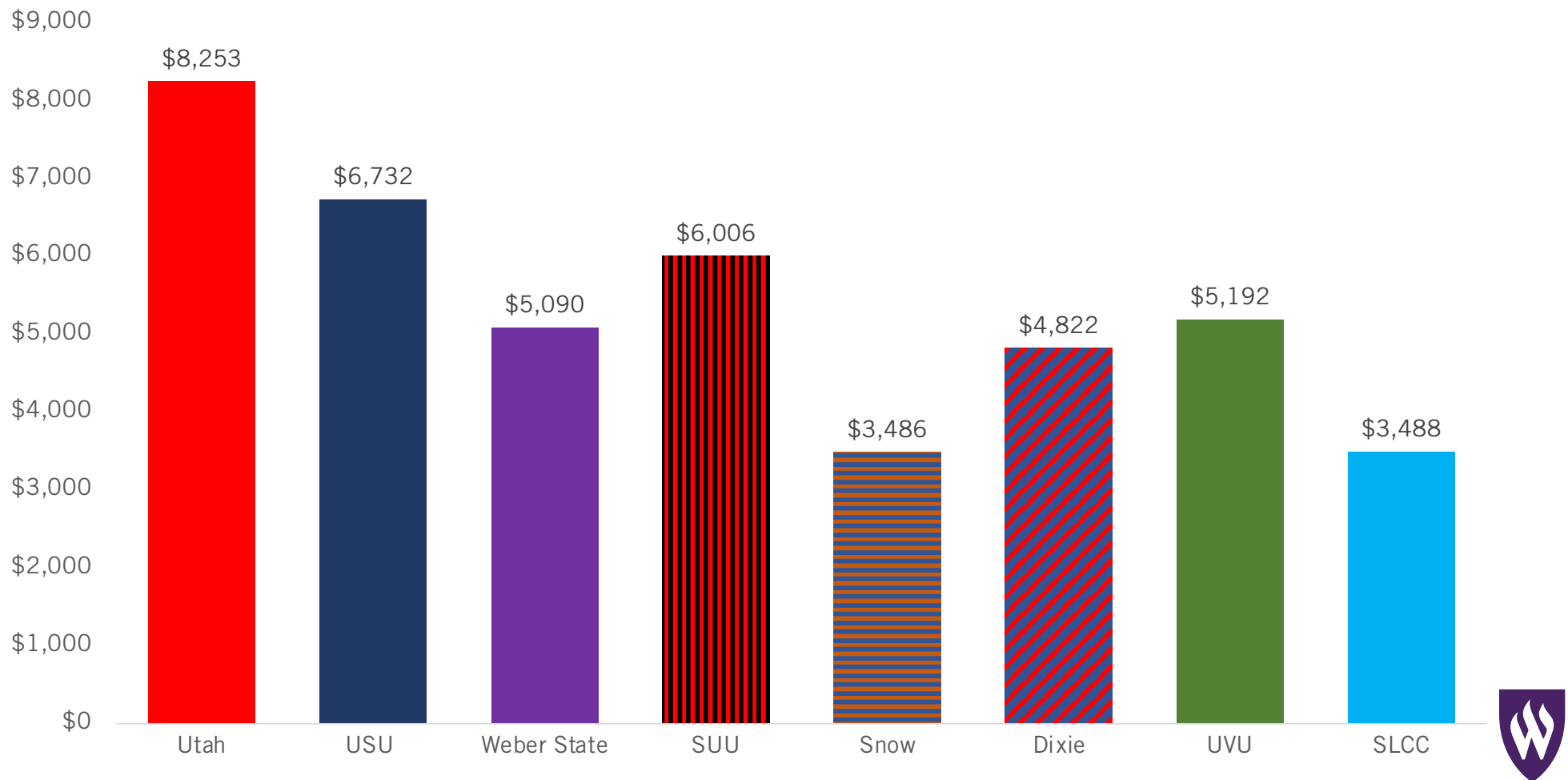
SOURCE: [TRADINGECONOMICS.COM](https://tradingeconomics.com) | U.S. BUREAU OF LABOR STATISTICS



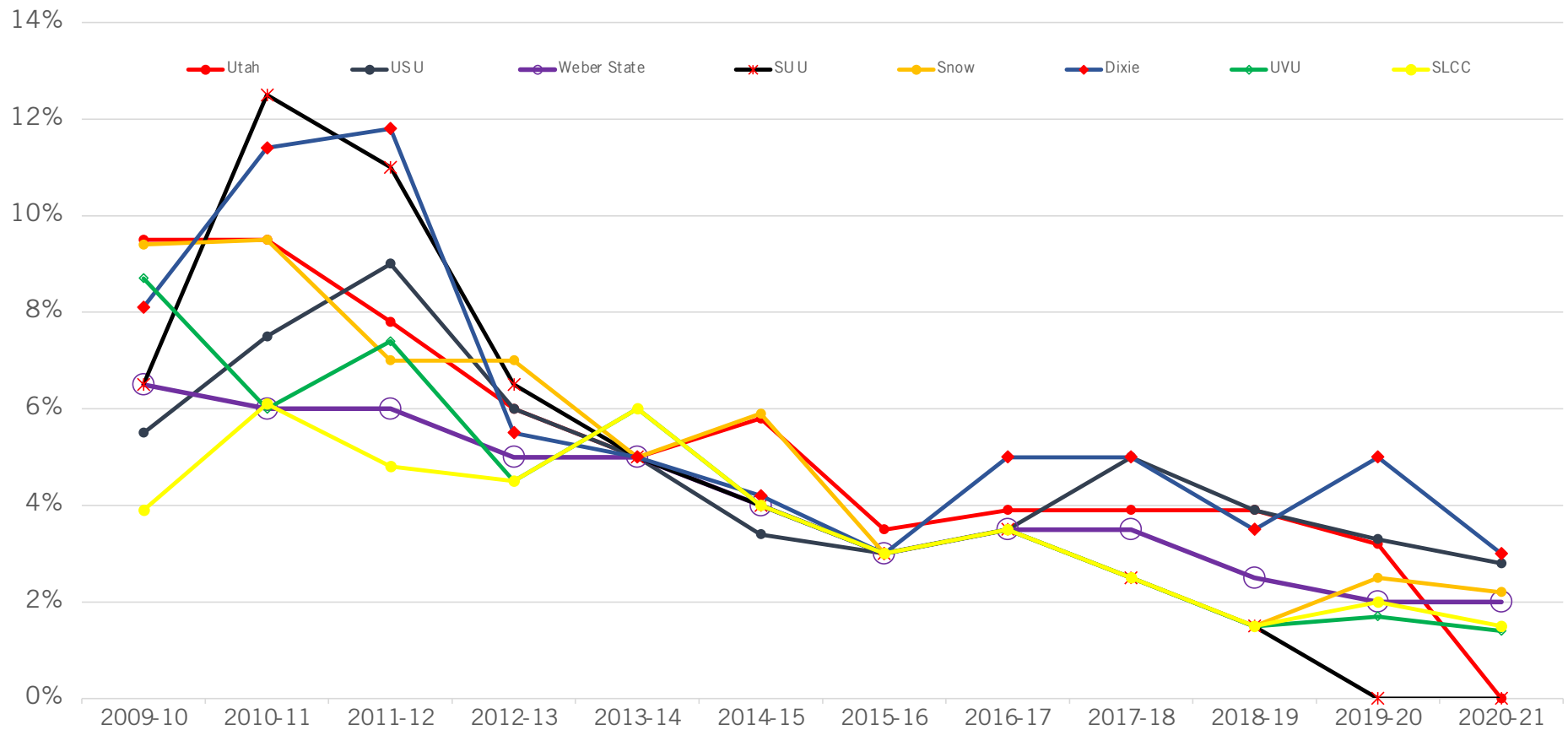
2020-21 Tuition Share of Appropriated Budget



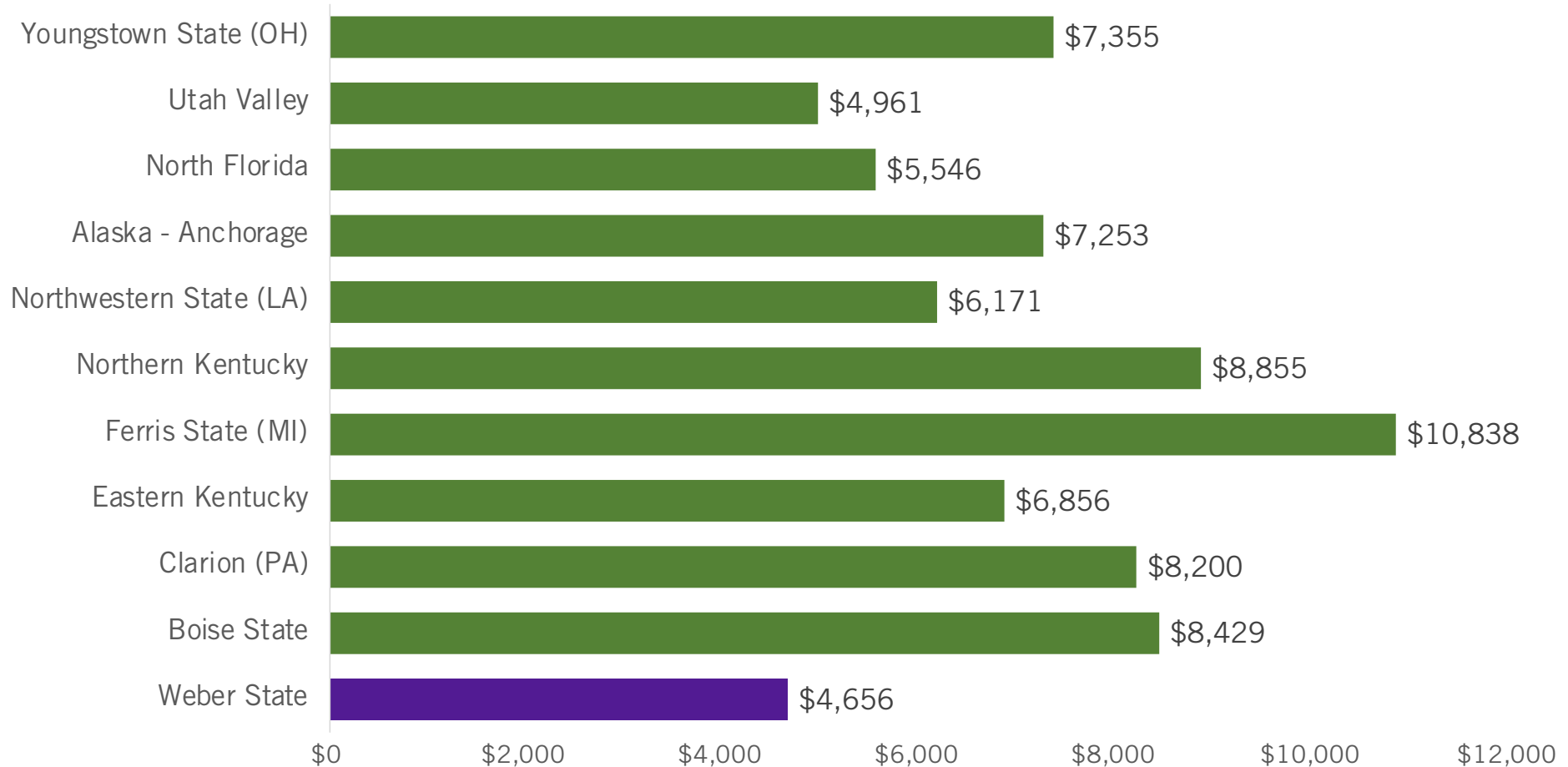
2020-21 Resident Full-time Tuition – 2 Semesters



Utah Tuition Rate Changes 2009-10 to 2020-21



WSU Peer Group Comparisons – Net Tuition



BEYOND STICKER PRICE

WSU PROVIDED MORE THAN
\$92 MILLION

IN SCHOLARSHIPS & FINANCIAL AID
TO 13,145 STUDENTS FOR THE
2018-19 ACADEMIC YEAR





Full-time students (12+ credits)

- 70% receive aid
- Average: \$1,658

Dream Weber

- Criteria:
 - Utah resident
 - Pell eligible
 - <\$40k HH income
 - 12 credits semester
- 2,750 students for 2020-21

Affordability



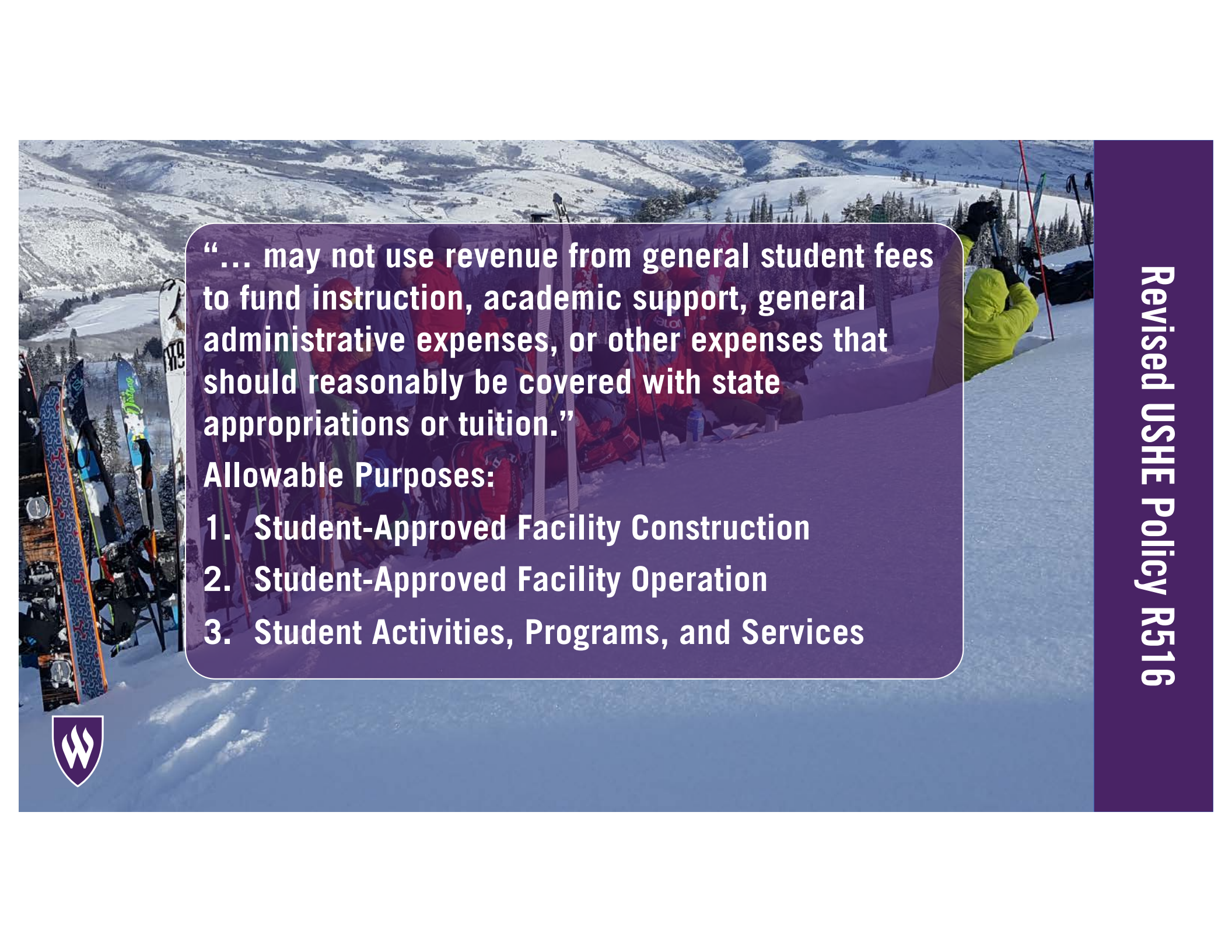
WEBER STATE UNIVERSITY

'CATAPULT

SCHOLARSHIP FUND

- *\$2,526,256 raised*
- *\$529,946 awarded in scholarships*
- *614 students awarded scholarships*





“... may not use revenue from general student fees to fund instruction, academic support, general administrative expenses, or other expenses that should reasonably be covered with state appropriations or tuition.”

Allowable Purposes:

- 1. Student-Approved Facility Construction**
- 2. Student-Approved Facility Operation**
- 3. Student Activities, Programs, and Services**



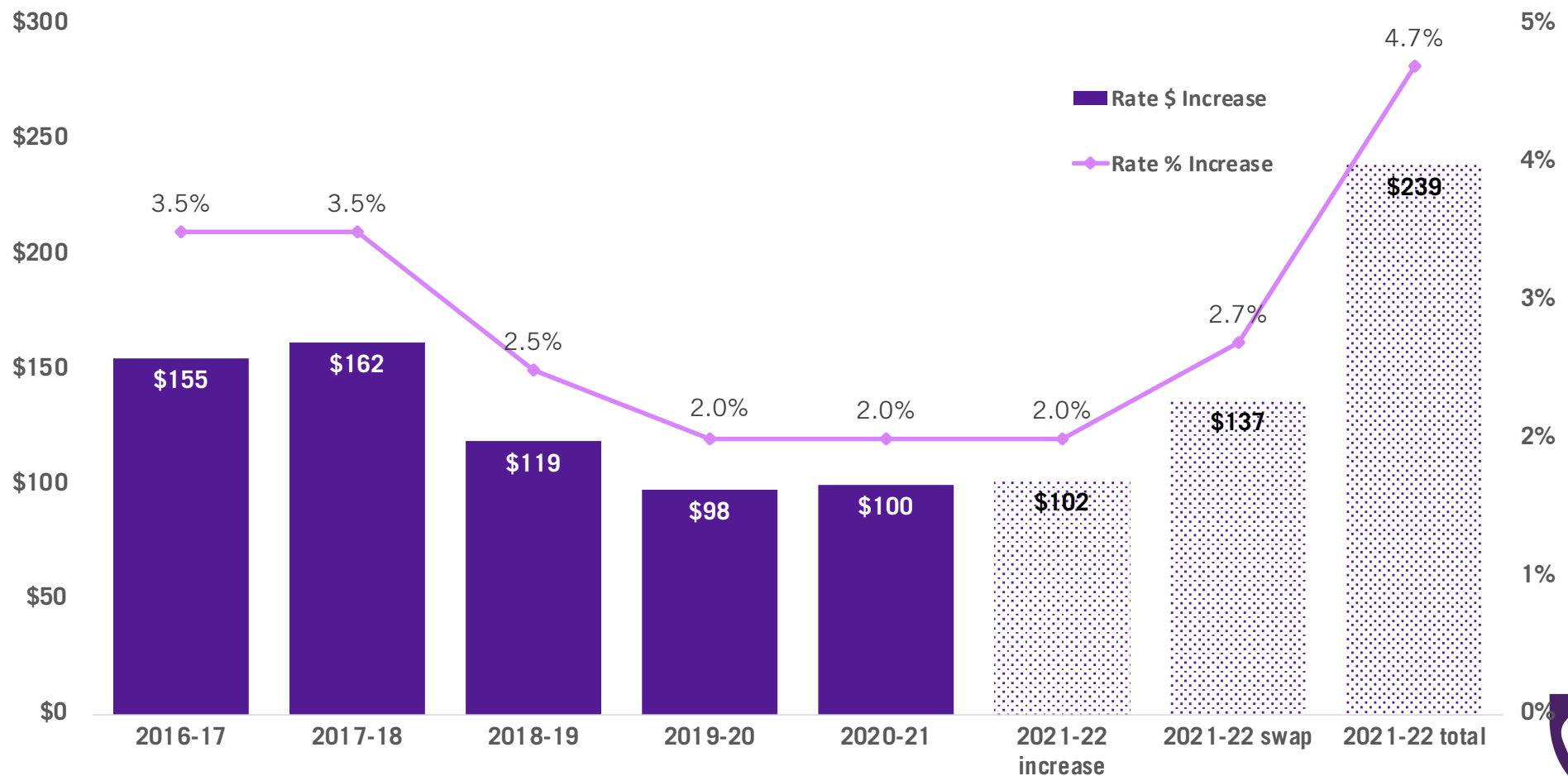


Category	2020-21 Base Allocation
Children's School	\$146,196
Computer Labs	\$499,969
Creative Writing Program	\$3,180
Davis Learning Center	\$307,304
Honors Program	\$1,650
Online Delivery Fee	\$1,100,000
Performing Arts	\$35,696
Undergraduate Research	\$35,491
Visual Arts	\$6,250
VP Student Affairs Operations	\$16,438
TOTAL	\$2,145,923

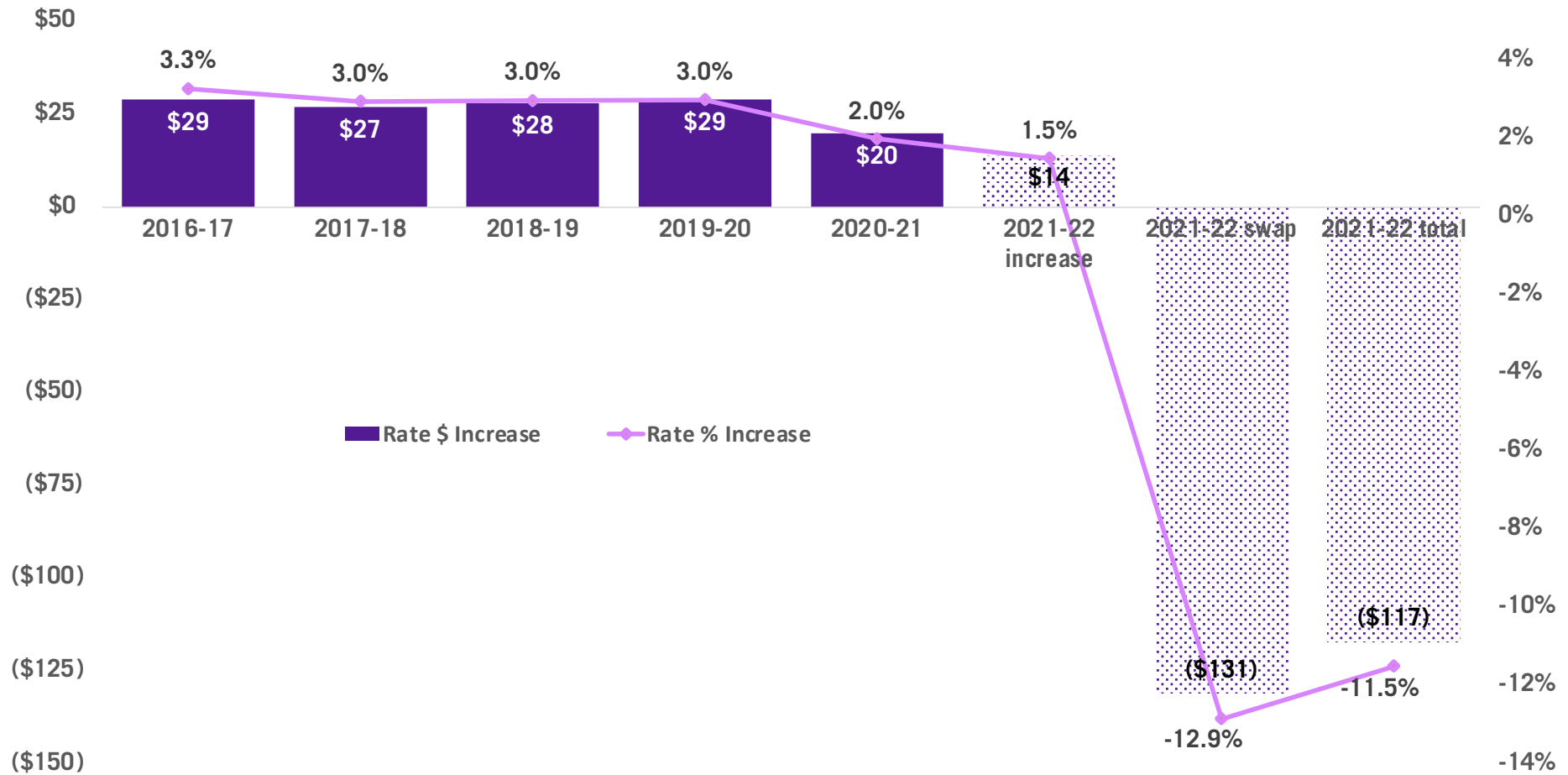
- **12.85% Student Fee Reduction**
- **2.7% Tuition Increase**

Student Fee to Tuition Reallocations

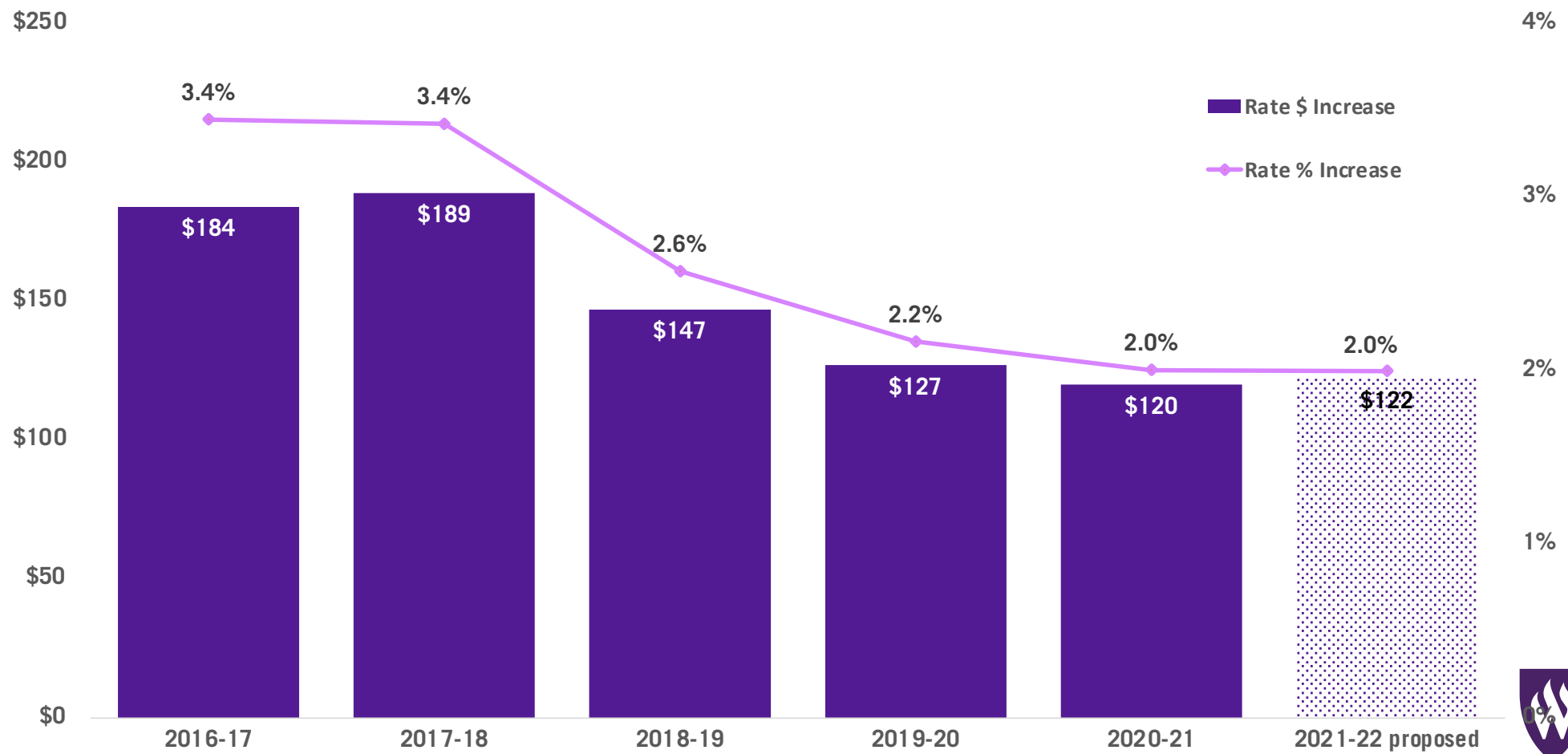
Five Year History and Proposed Tuition Adjustments



Five Year History and Proposed Student Fee Adjustments



Five Year History and Proposed Tuition & Fees Adjustments





Category	Amount
Compensation	Up to \$1,500,000
Retention & Student Support	Up to \$479,600
Mandated Costs	Up to \$200,000
Administrative Support	Up to \$200,000

Proposed Uses of Tuition Increase Revenue



QUESTIONS?