



WEBER STATE UNIVERSITY

2020 Truth in Tuition February 24, 2020





Utah's "Most Affordable College with the Best Outcomes."

NOTICE OF PROPOSED TUITION INCREASE

Weber State University is proposing a tuition increase of 2-3%, meaning an additional ~~\$49 to \$72~~ **\$50 to 75** per semester for a full-time resident undergraduate student for the upcoming school year.



It is proposed this tuition increase be used for the following:

Compensation: up to \$1,125,000
Retention and Student Support: up to \$901,000
Mandated Costs: up to \$250,000
Administrative Support: up to \$250,000

A public hearing on the proposed increase will be held on:

Monday, February 24, 2020, 2:30 -3:30 pm
Shepherd Union 404



- February 24 – Truth-in-Tuition and Student Senate Meeting
- March 12 – End of 2020 Legislative Session
- March 18 – WSU Board of Trustees Meeting
- March 26 – Public Presentations and Final Decision to the State Board of Regents (12:45 p.m. to 1:30 p.m. at U. of U.)

February - March 2020

S	M	T	W	Th	F	S
23	24	25	26	27	28	29
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28



Student Response 2019 Truth- in-Tuition



g. Motion for support of student tuition funding increase- Motion Senator Hall, second Senator Benson

h. All students present were in support of the potential tuition increase, which includes Student Senators, WSUSA President, WSUSA Senate President, and Supreme Court Chief Justice.





Use	Amount	% Increase	\$ Increase
2.5% Salary	\$736,670	0.98%	\$40.96
4.35% Health	\$184,767	0.24%	\$10.27
ISF Funds	\$79,900	0.11%	\$4.44
Subtotal	\$1,001,337	1.33%	\$55.67
Faculty Promotions	\$171,863	0.23%	\$9.55
Need-based Scholarships	\$250,000	0.33%	\$13.90
Fuel & Power Rates	\$73,000	0.10%	\$4.06
Workers Comp	\$13,000	0.02%	\$0.72
TOTAL	\$1,509,200	2.00%	\$84.00

2019-20 (Last Year) Tuition Increase Uses

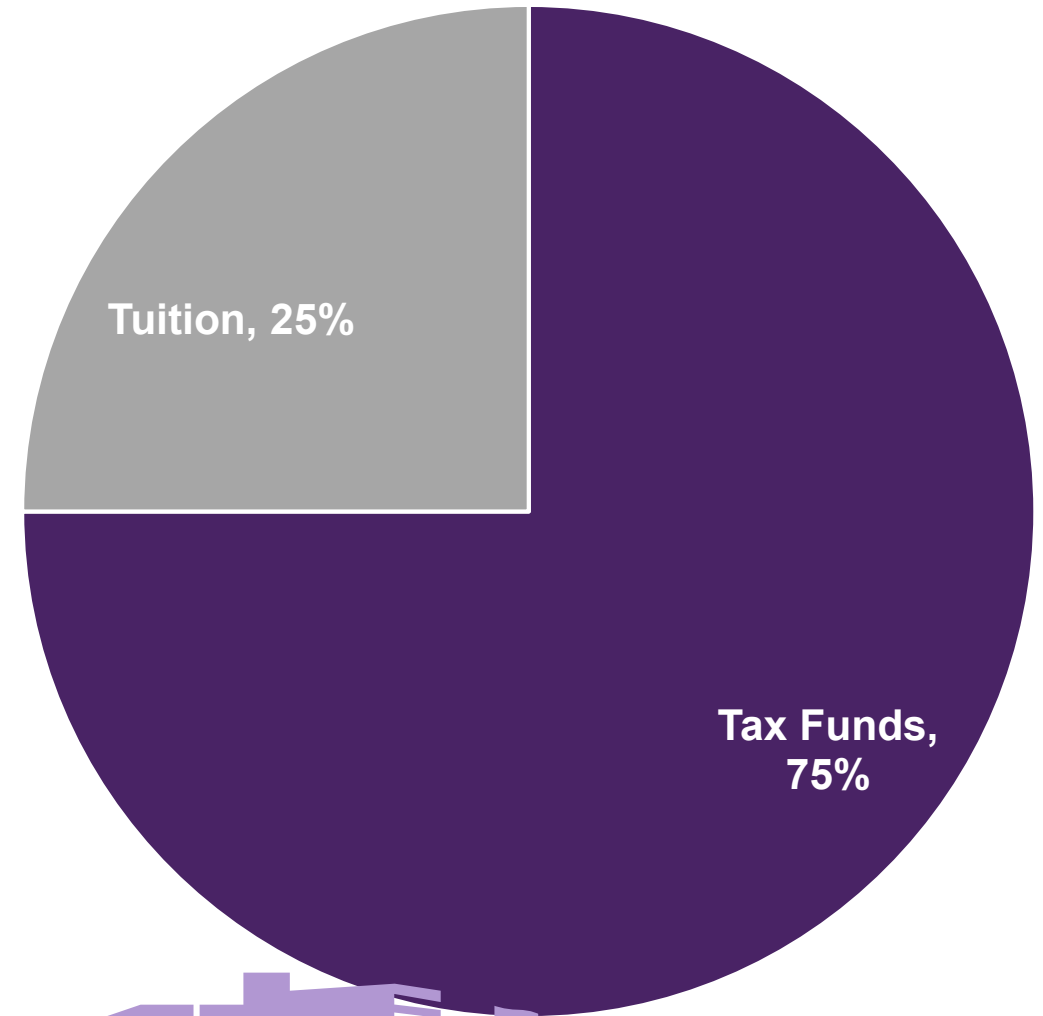


Area	Amount
Energy Efficiency	(\$2,278,468)
Faculty Position Reallocations	(\$439,837)
Staff Reduction, Elimination, & Repurposing	(\$774,119)
TOTAL	(\$3,492,424)

2019-20 Operational Efficiencies

Legislative Funding Match Requirements

Potential Item	% Rate Increase	\$ Rate Increase
2.5% Salary Increase	0.92%	\$713,000
4.53% Health/Dental Insurance	0.24%	\$188,000
Liability/Property Insurance, AG, State Motor Pool	0.08%	\$66,100
Total	1.24%	\$967,100



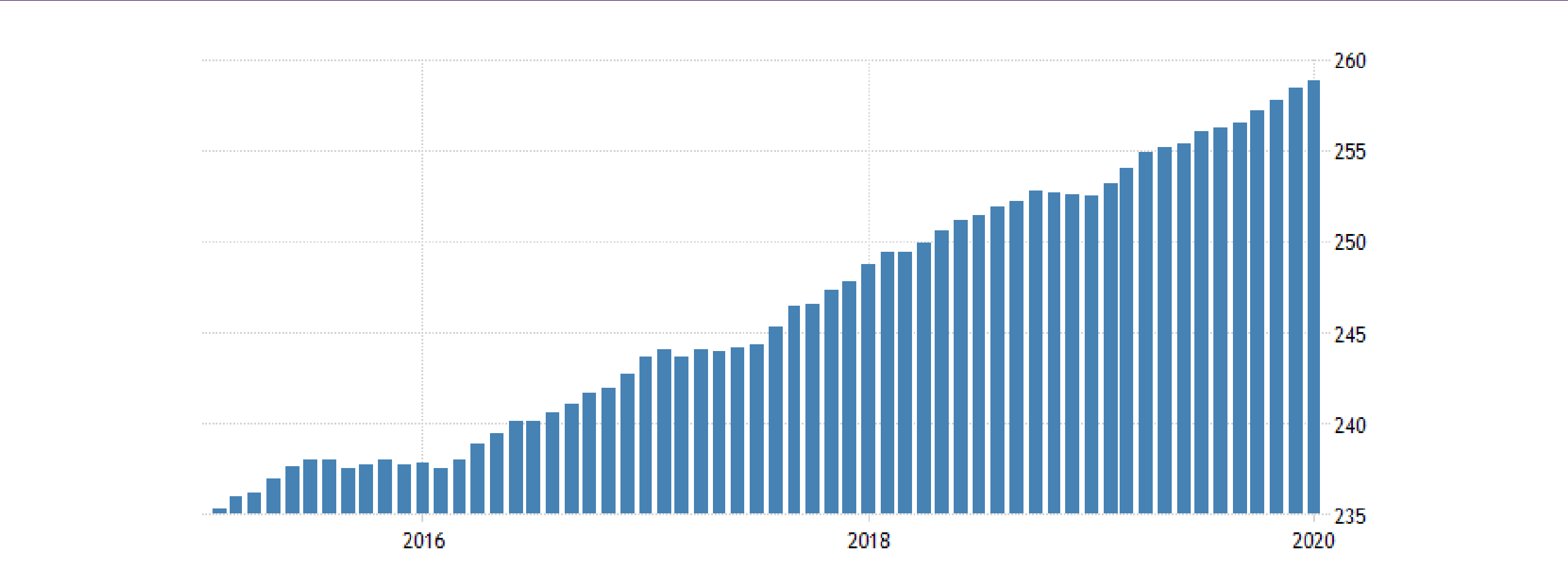
PERFORMANCE FUNDING INITIATIVES

Next Gen Workforce	\$802,000
Salary Equity & Faculty Promotions	\$1,250,000
Faculty in High Growth Areas	\$575,000
Need-based Aid & Tuition Alignment	\$900,000
IT Infrastructure & Security	<u>\$300,000</u>
SUBTOTAL	\$3,827,000

TUITION FUNDING



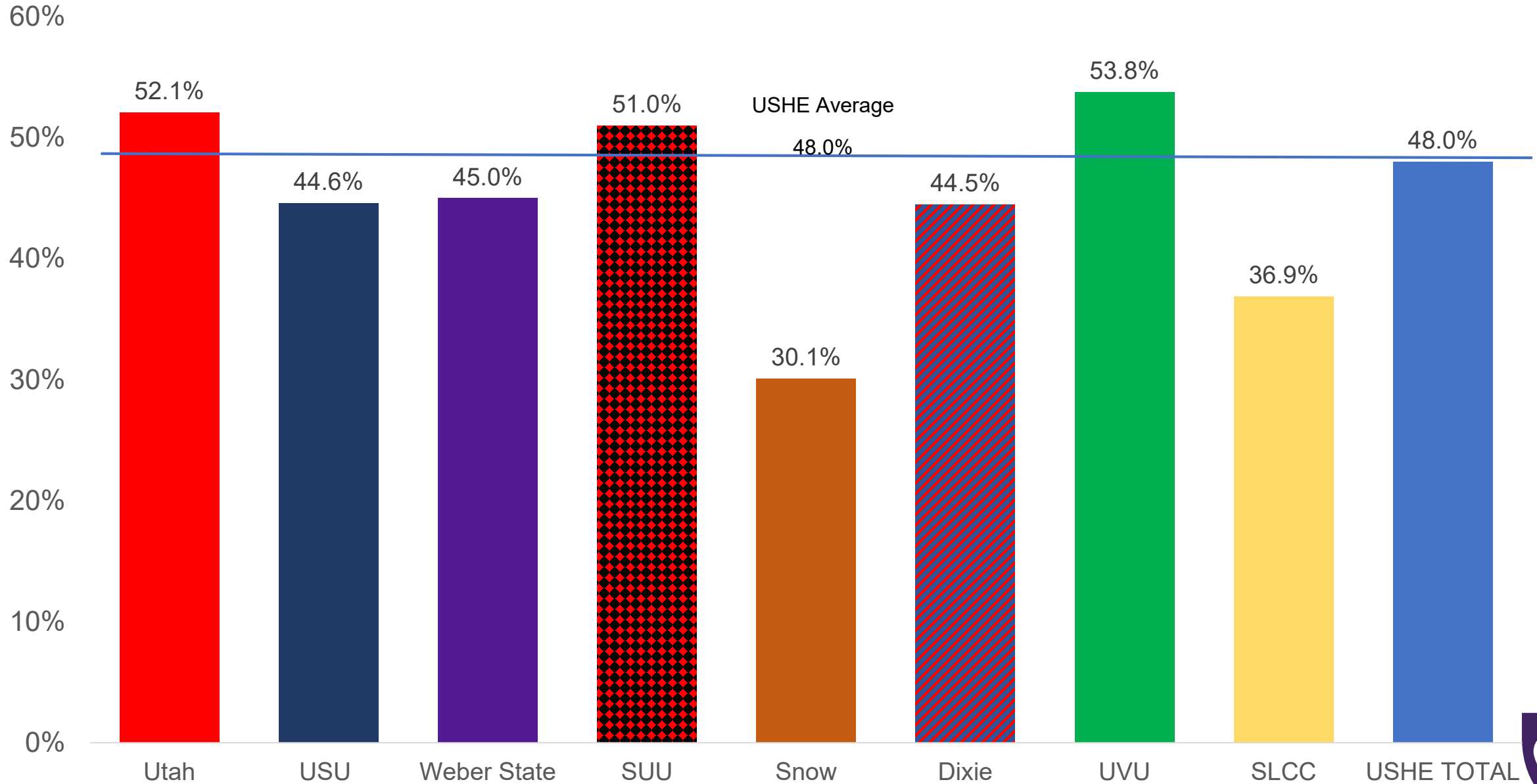
Inflationary Cost Increases



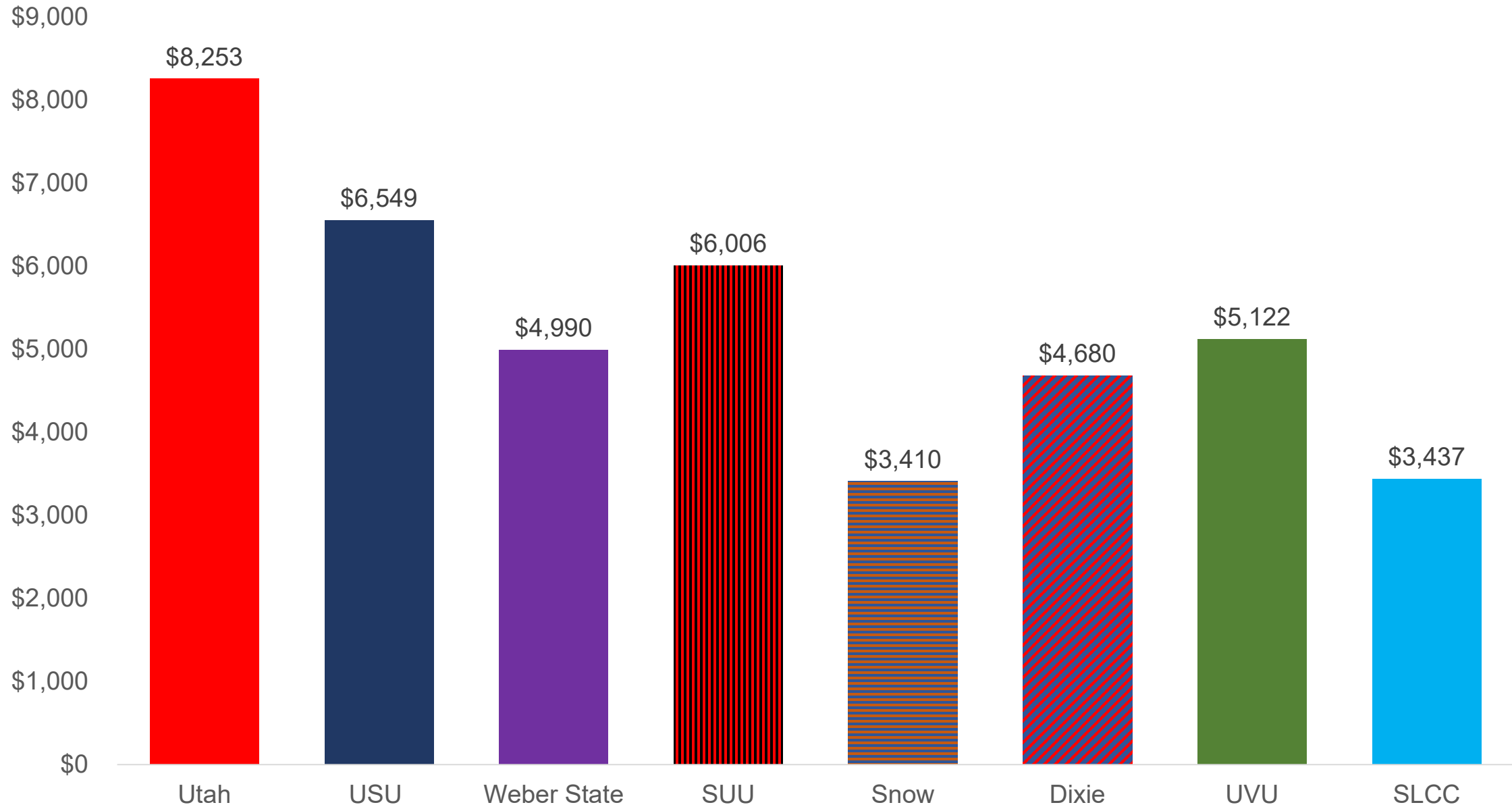
SOURCE: [TRADINGECONOMICS.COM](https://tradingeconomics.com) | U.S. BUREAU OF LABOR STATISTICS



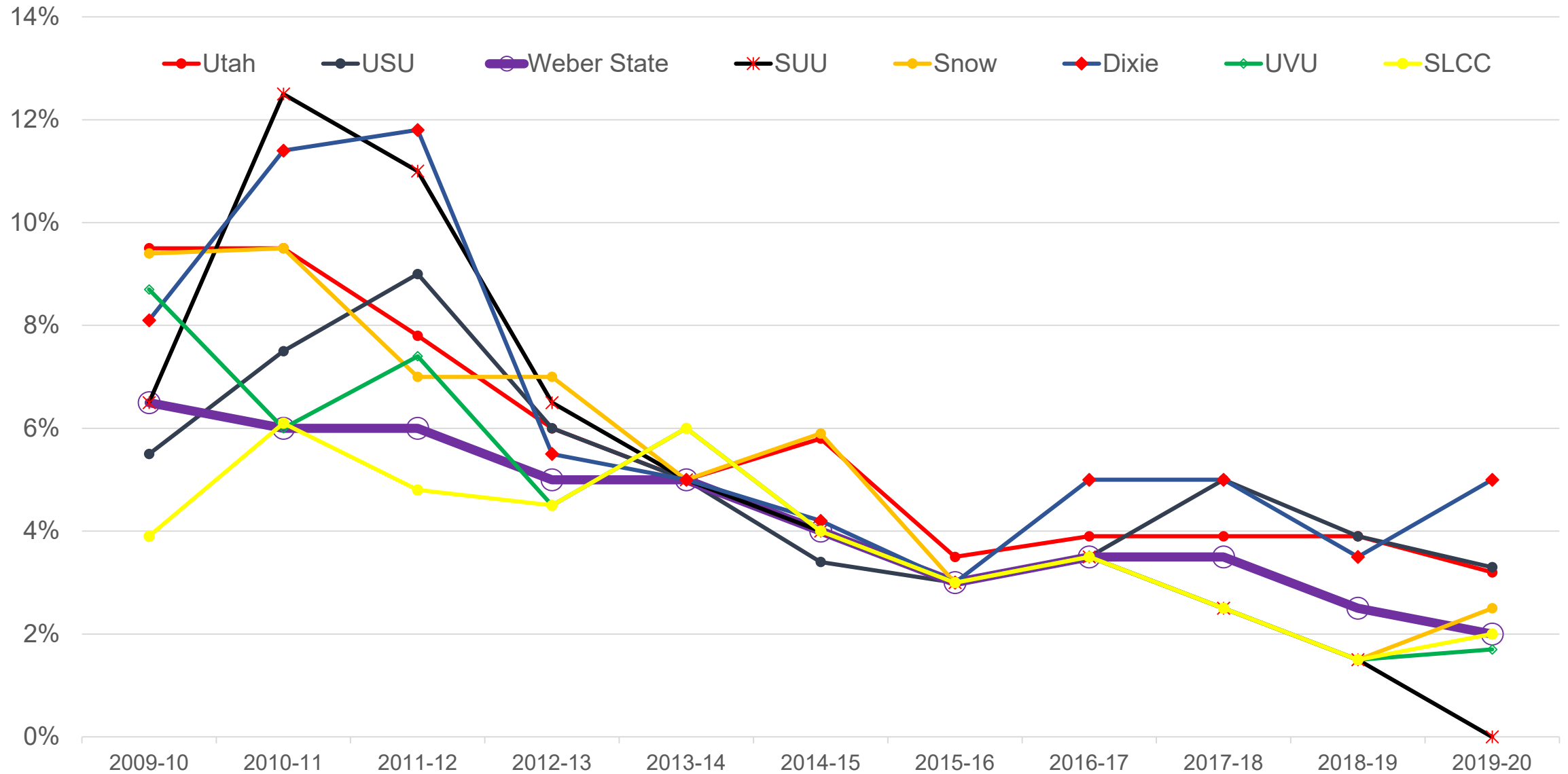
2019-20 Share of Appropriated Budget



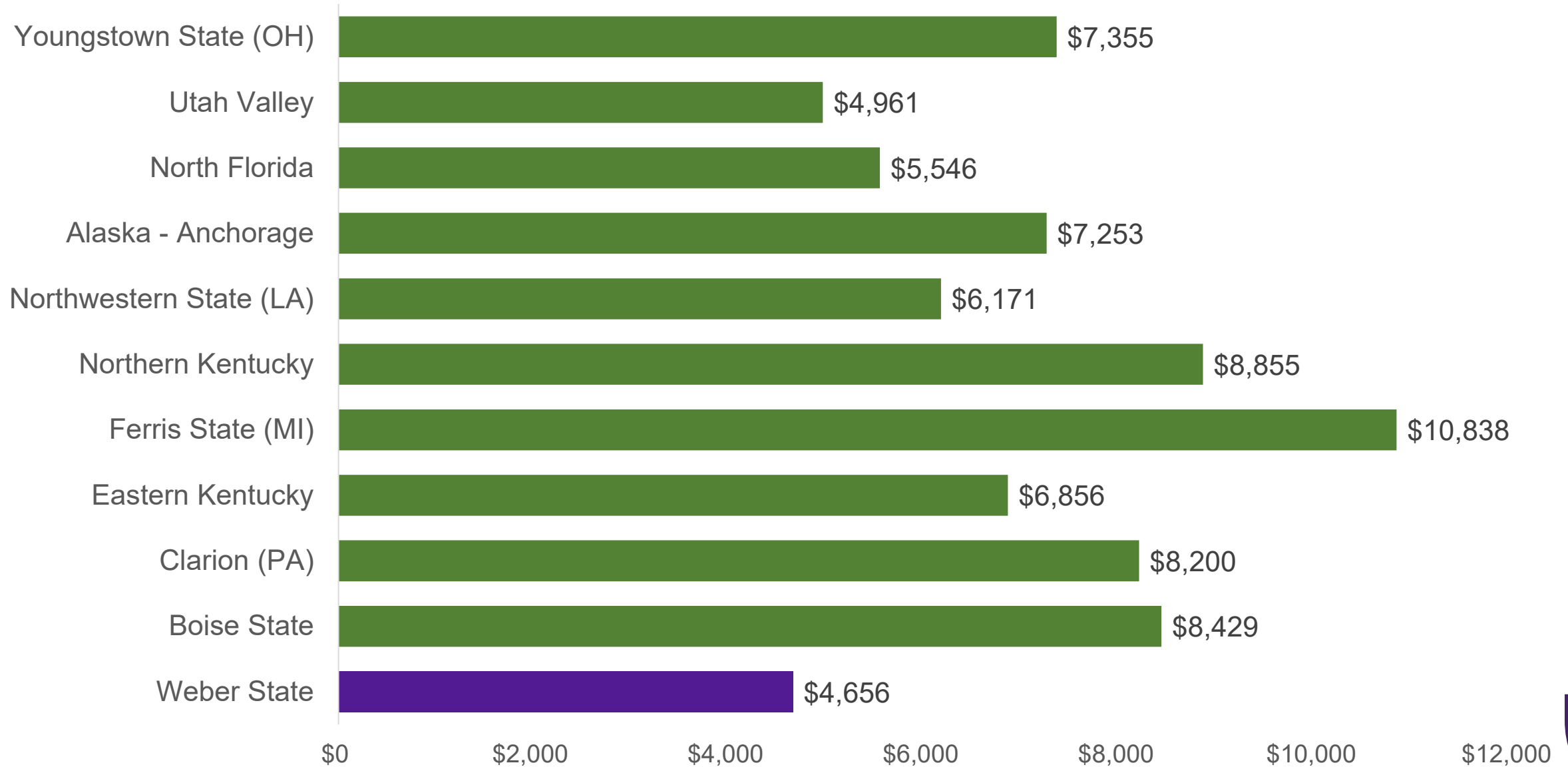
2019-20 Resident Full-time Tuition – 2 Semesters



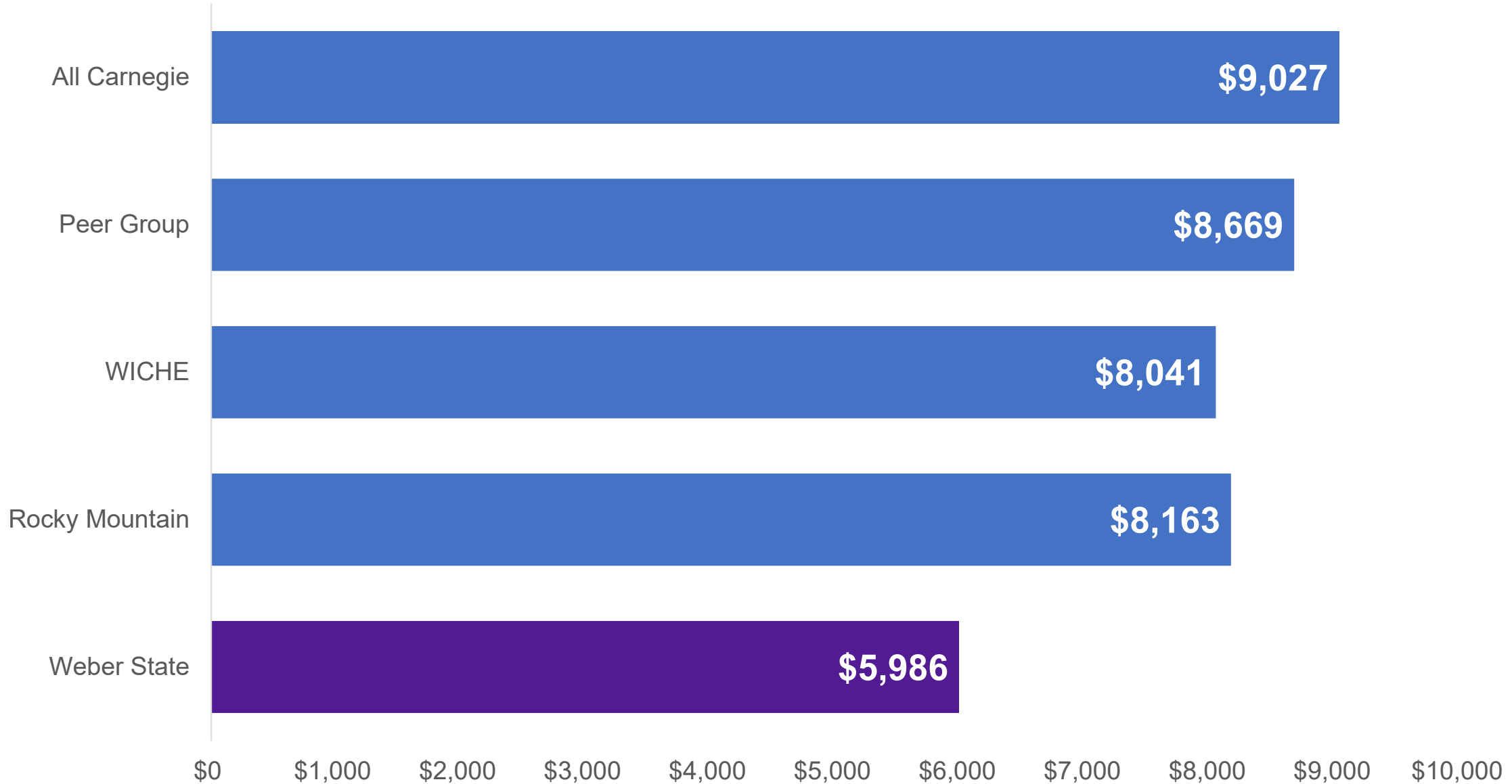
Utah Tuition Rate Changes 2009-10 to 2019-20



WSU Peer Group Comparisons



WSU 4-year Carnegie Classification Comparisons 2019-20



BEYOND STICKER PRICE

WSU PROVIDED MORE
THAN

\$92

MILLION





For full-time students (12 credits)

- 70% receive some form of aid
- Average discount: \$1,658

Affordability



WEBER STATE UNIVERSITY

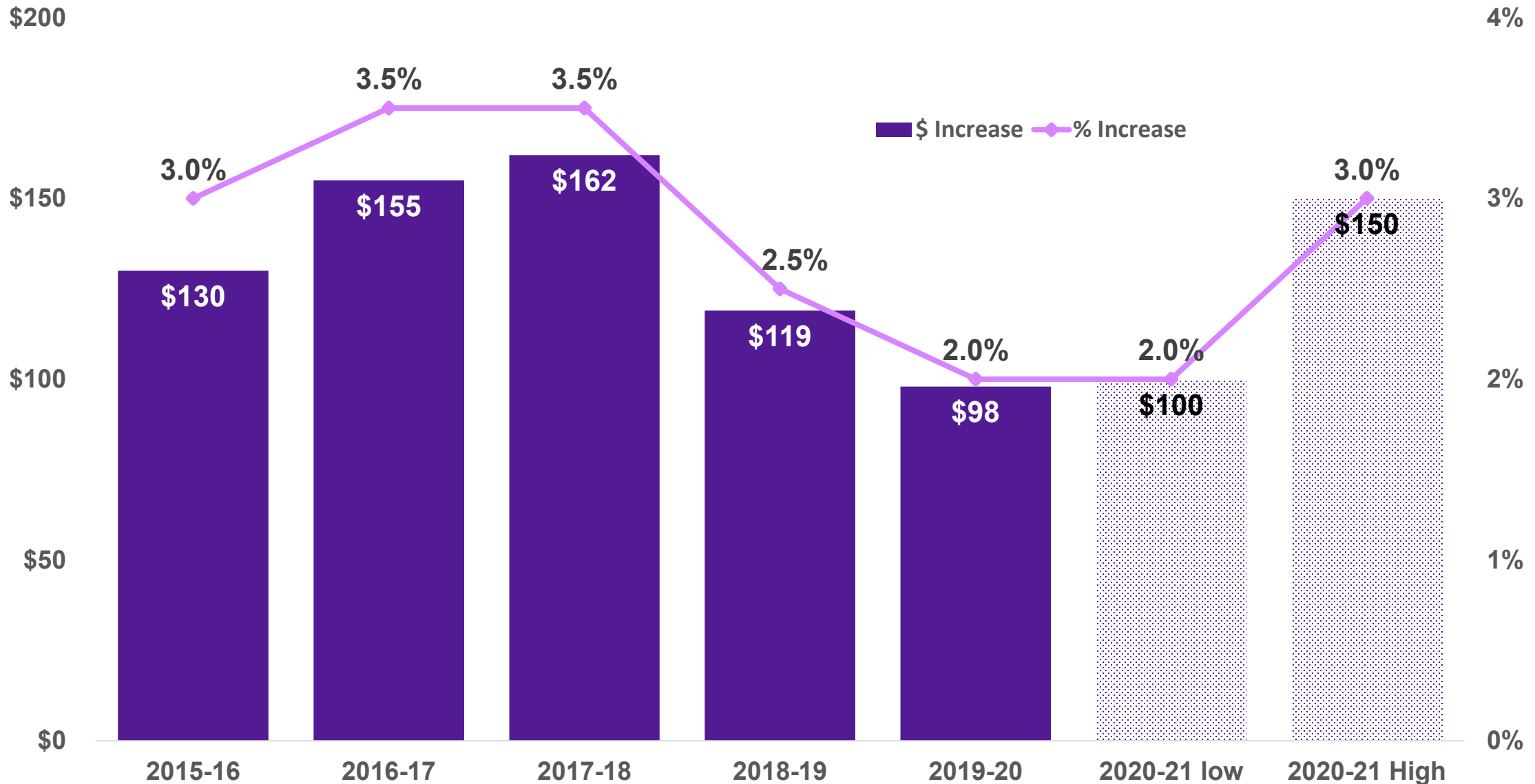


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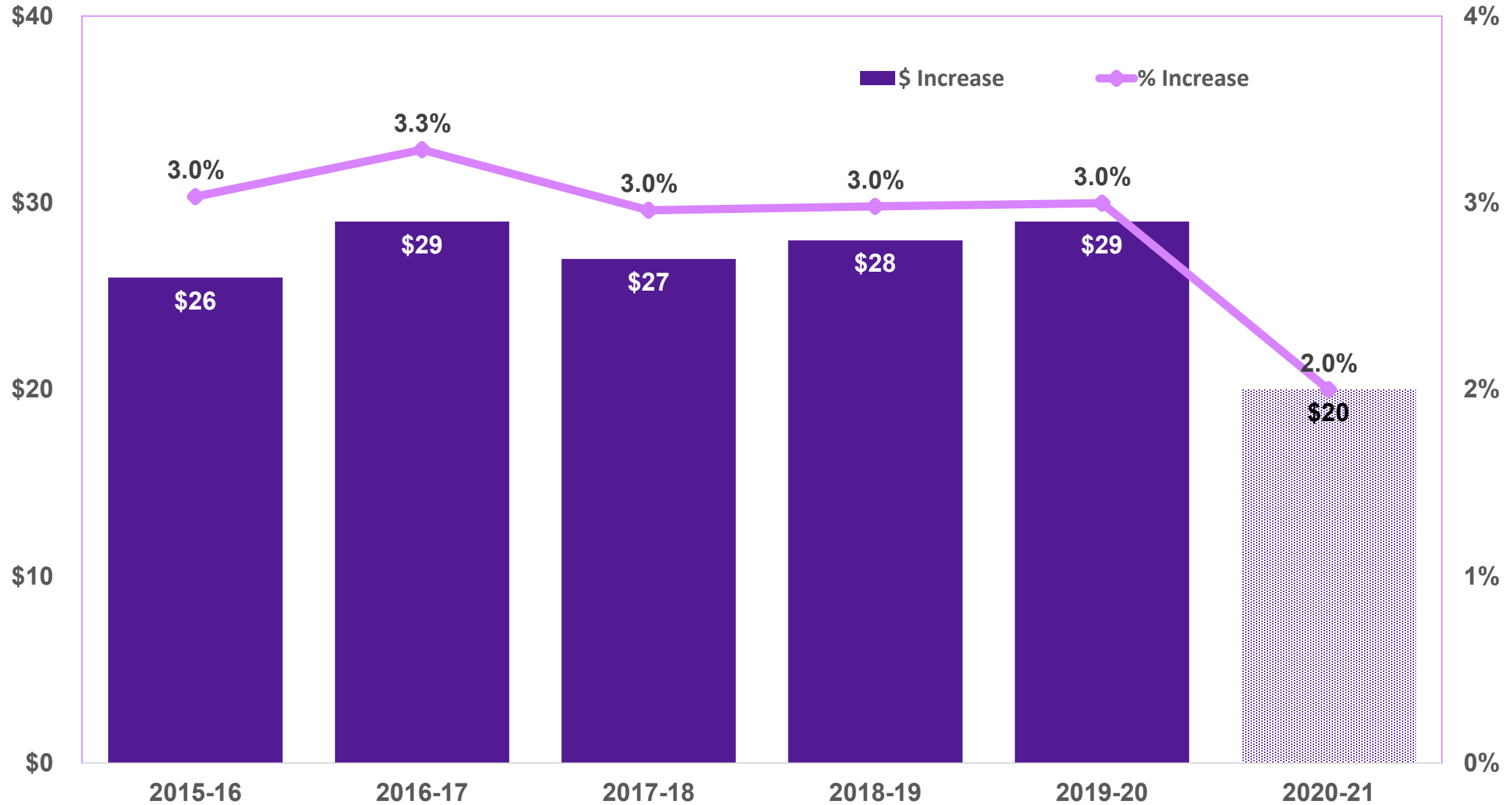
SCHOLARSHIP FUND



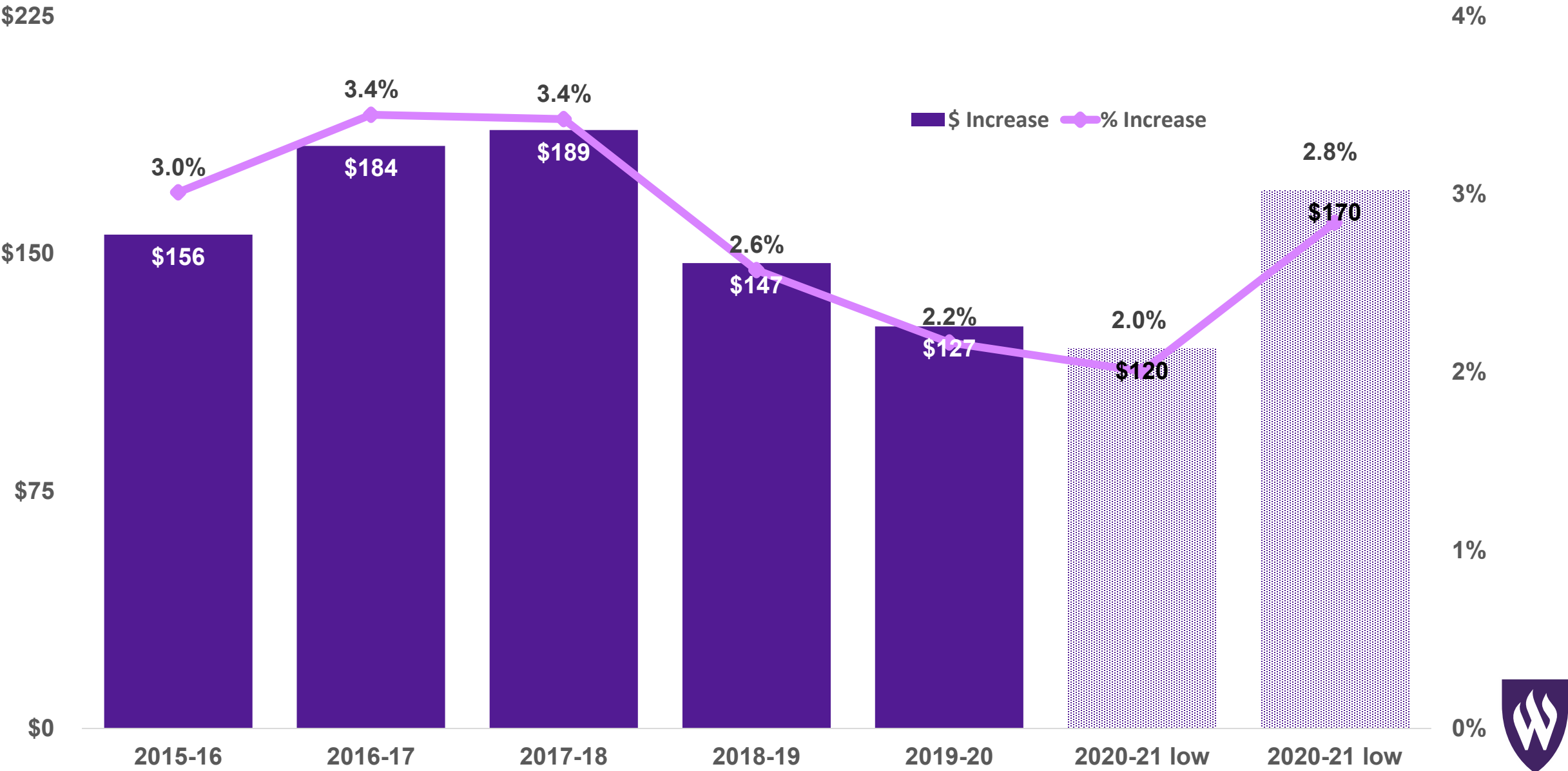
Five Year Tuition Adjustments



Five Year Student Fee Adjustments



Five Year Tuition & Fees Adjustments





Category	Amount
Compensation	Up to \$1,125,000
Retention & Student Support	Up to \$901,000
Mandated Costs	Up to \$250,000
Administrative Support	Up to \$250,000

Proposed Uses of Tuition Increase Revenue



QUESTIONS?

