



# Faculty & Staff Town Hall XIX

February 5, 2021



# Ranked #19

<https://affordableschools.net/50-affordable-colleges-best-return/>



Affordable Colleges with  
Best Return 2021

# Vaccinations





## OFFICIAL VACCINE INFORMATION FOR THE STATE OF UTAH

[https://coronavirus-download.utah.gov/Health/Vaccine\\_Timeline.pdf](https://coronavirus-download.utah.gov/Health/Vaccine_Timeline.pdf)

### **February**

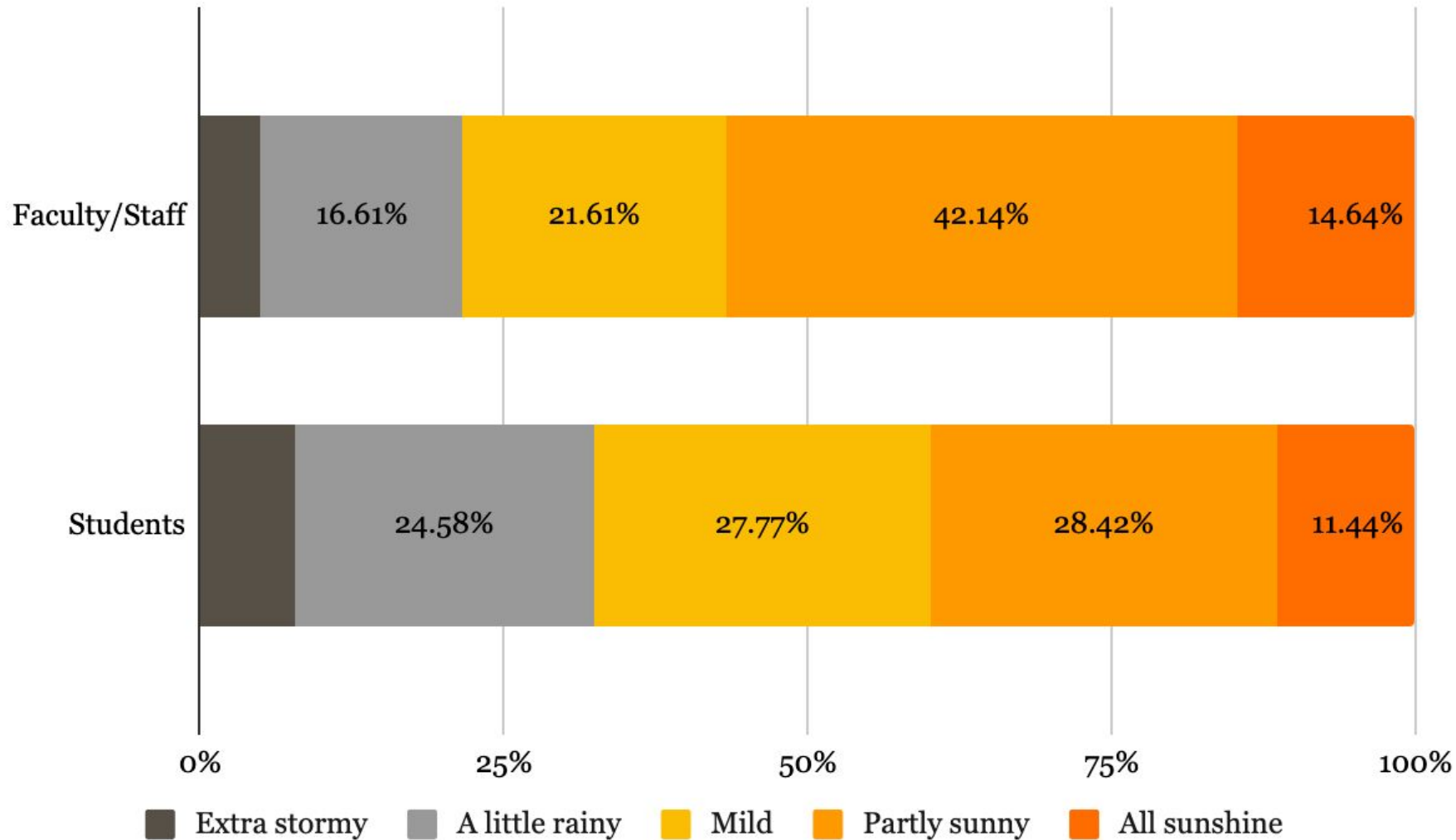
- Health care workers (including Tribal health)
- Long-term care facility residents & staff
- K-12 teachers & staff
- First responders
- Utahns age 70-plus

### **March**

- Utahns age 65-69
- Utahns age 18+ with specified medical conditions (approximately 400,000 people)

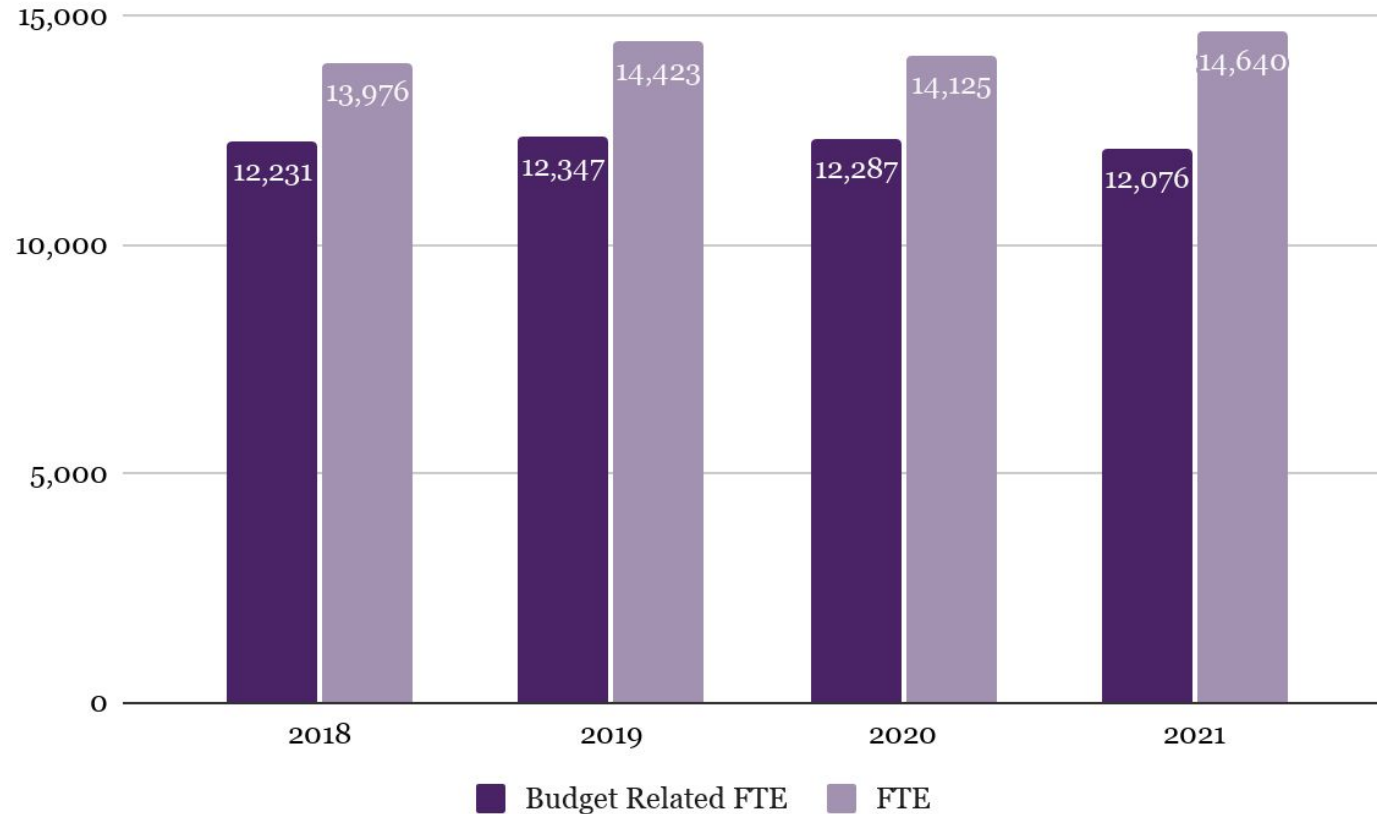
### **April to July**

- Tribal reservation communities
- Additional Utahns based on age (prioritization to be determined)
- Utahns with underlying medical conditions
- Additional Utahns living in congregate care settings (prioritization to be determined)
- Racial and ethnic groups at higher-risk
- All Utahns



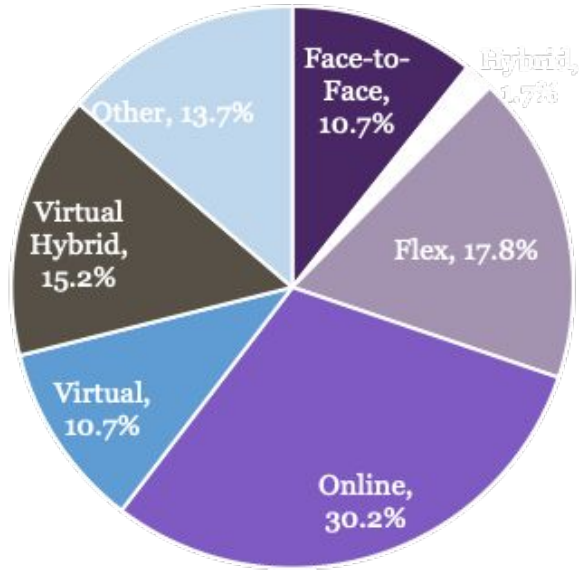


# Spring FTE Comparison

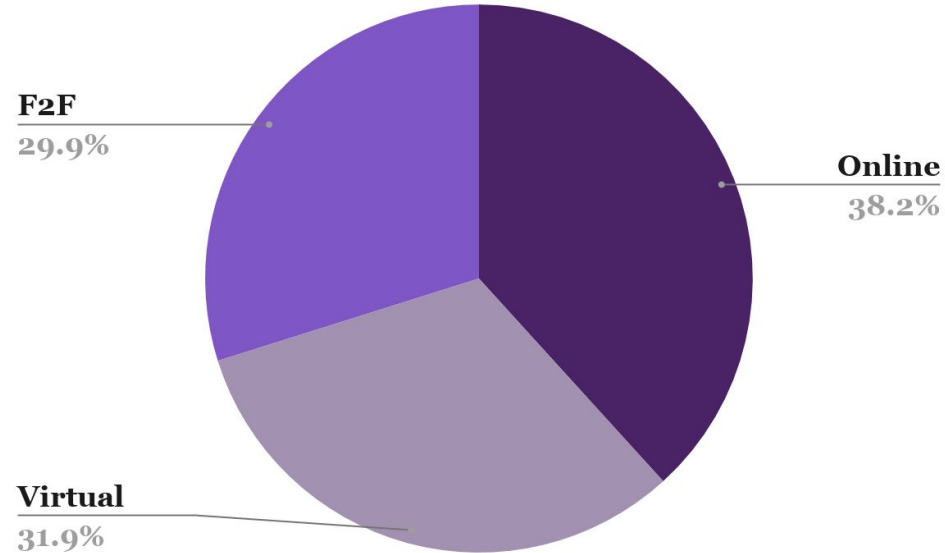


# Academic Year Delivery Methods

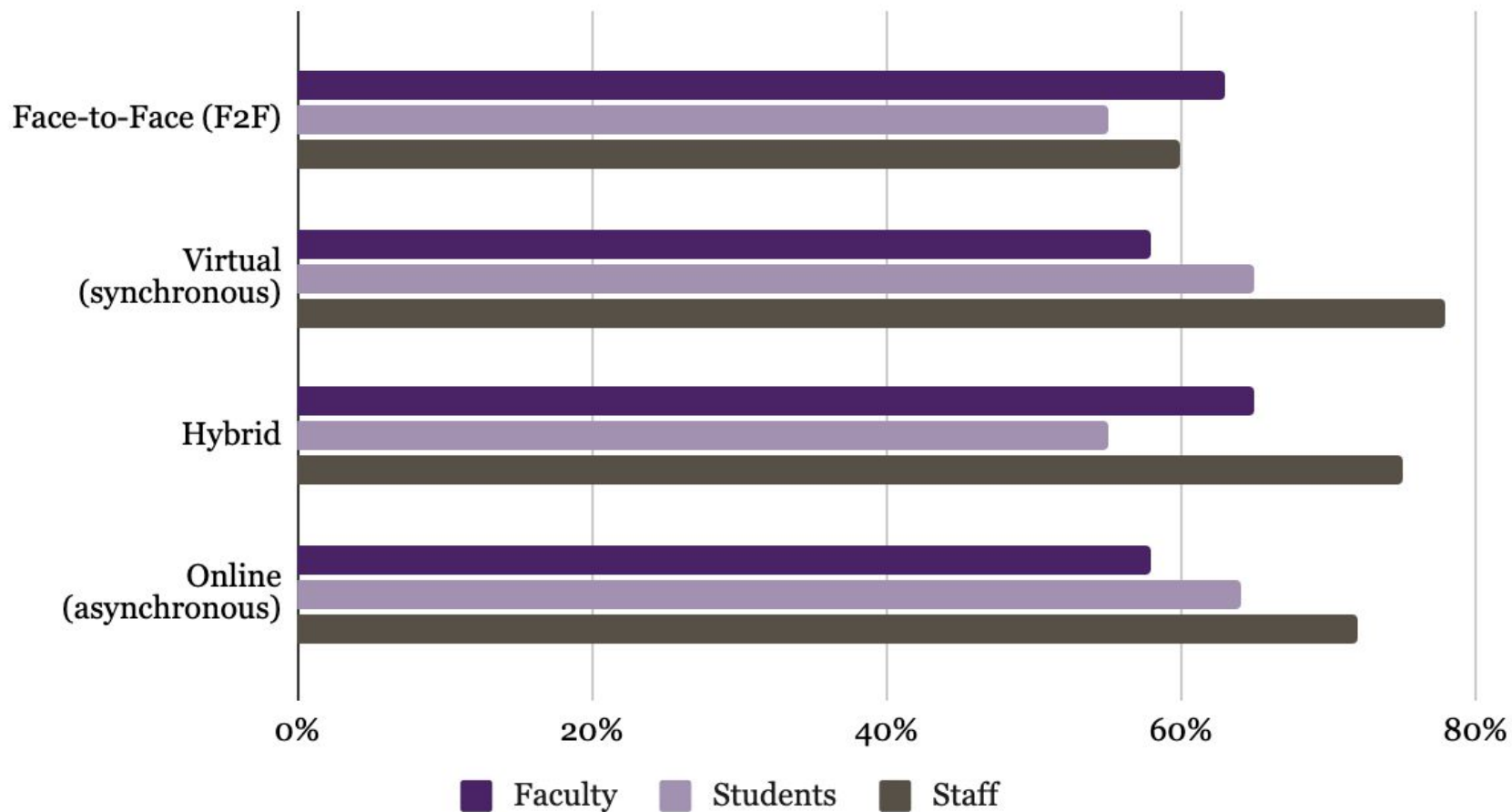
Fall Course Breakdown



Spring Course Breakdown



# Course Preferences





### Compensation

- 3% Set Aside

### Performance Funding

- Next-Gen Workforce \$450,000
- Retention & Student Success \$620,000
- Targeted Salary Enhancements  
\$950,100
- Retention & Recruitment Software \$200,000
- IT Infrastructure & Security \$100,000

### Promotion & Tenure

- WSU Faculty \$444,900

### Strategic Workforce Investments

- CS Flex \$324,000
- Automotive Technology \$299,000

### Requests for Appropriations

- Composite Engineering with USU  
\$700,000
- GOED - GBSD Systems Engineering  
\$200,000
- Enhanced Articulation Partnership  
with OWTech and Davis Tech  
\$500,000

# 2021-22 Budget Items

# Outdoor Adventure & Welcome Center





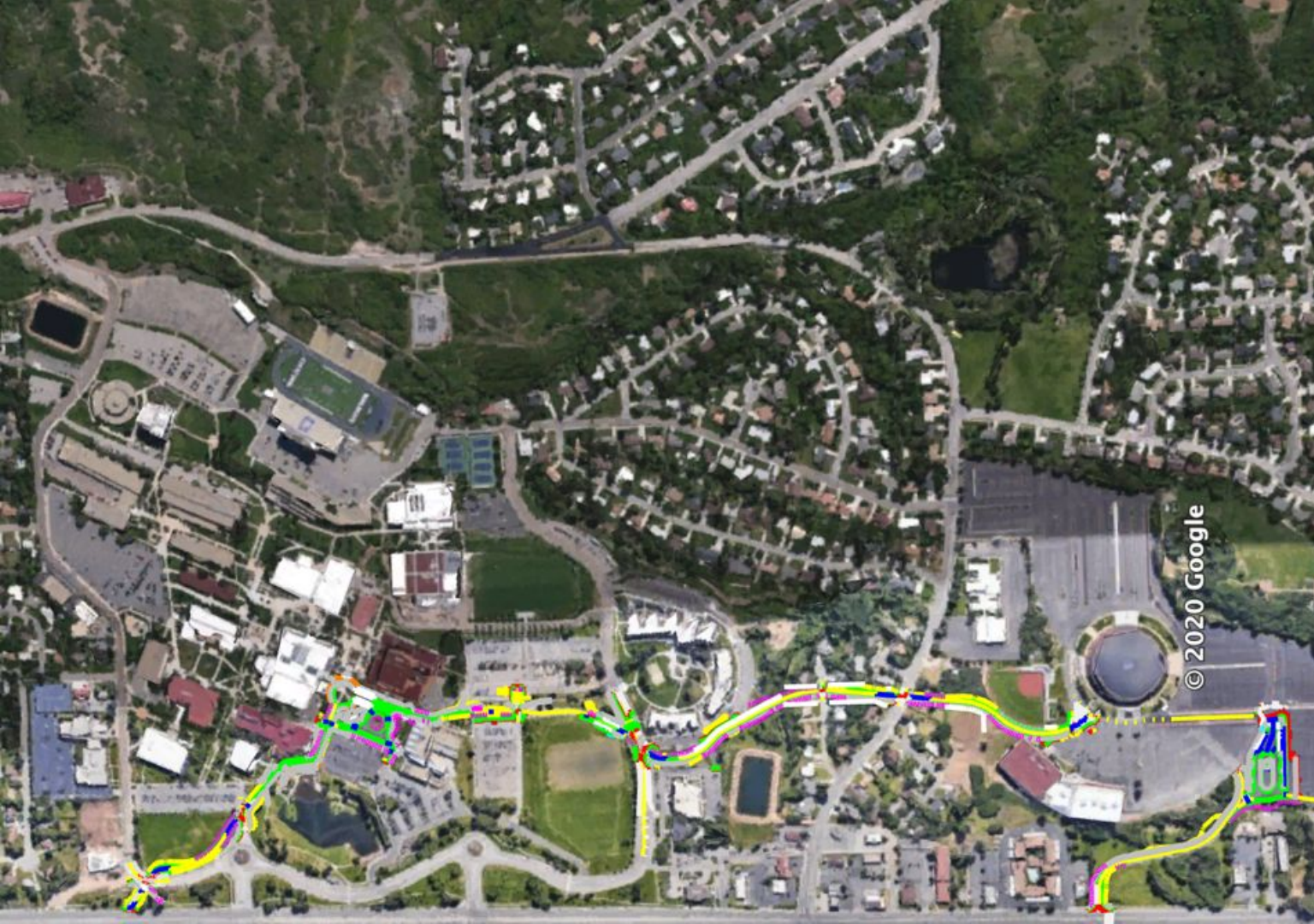
# BRT Line

## Demo Schedule

- Marquee - Feb. 28
- Central campus - March

## Completion

- DEC to Campus Aug. '22
- Full Line Aug. '23







## Other Announcements

- Fall Schedule
- Chi Tester Transition by Fall 2022



## Upcoming Town Halls & Events

- Browning Presents! Flor de Toloache: Tonight at 7 p.m.
- Strategic Planning Town Hall: February 9, 2:00-4:00 p.m.
- Allen Holmes Diversity Symposium: February 9, 6:00 p.m.
- Black History Month - Ruby Bridges: February 18, 6:00 p.m.
- The Signpost presents Mary Mapes: February 23, 7:00 p.m.
- Faculty/Staff Legislative Update & Town Hall: March 5, 2:00 p.m.

