



**WEBER STATE**  
UNIVERSITY

# **Faculty Staff Enrollment Town Hall**

**July 20, 2021**



MILITARY TIMES  
No. 2  
*in the nation*  
BEST FOR VETS  
2021

The graphic is a white laurel wreath. Inside the wreath, the text "MILITARY TIMES" is at the top, "No. 2" is in the center, and "in the nation" is at the bottom. Below the wreath, a banner contains the text "BEST FOR VETS" and "2021" below that.

Military Times #2 Best for Vets 2021

## Weekly Enrollment Overview for Fall Semester

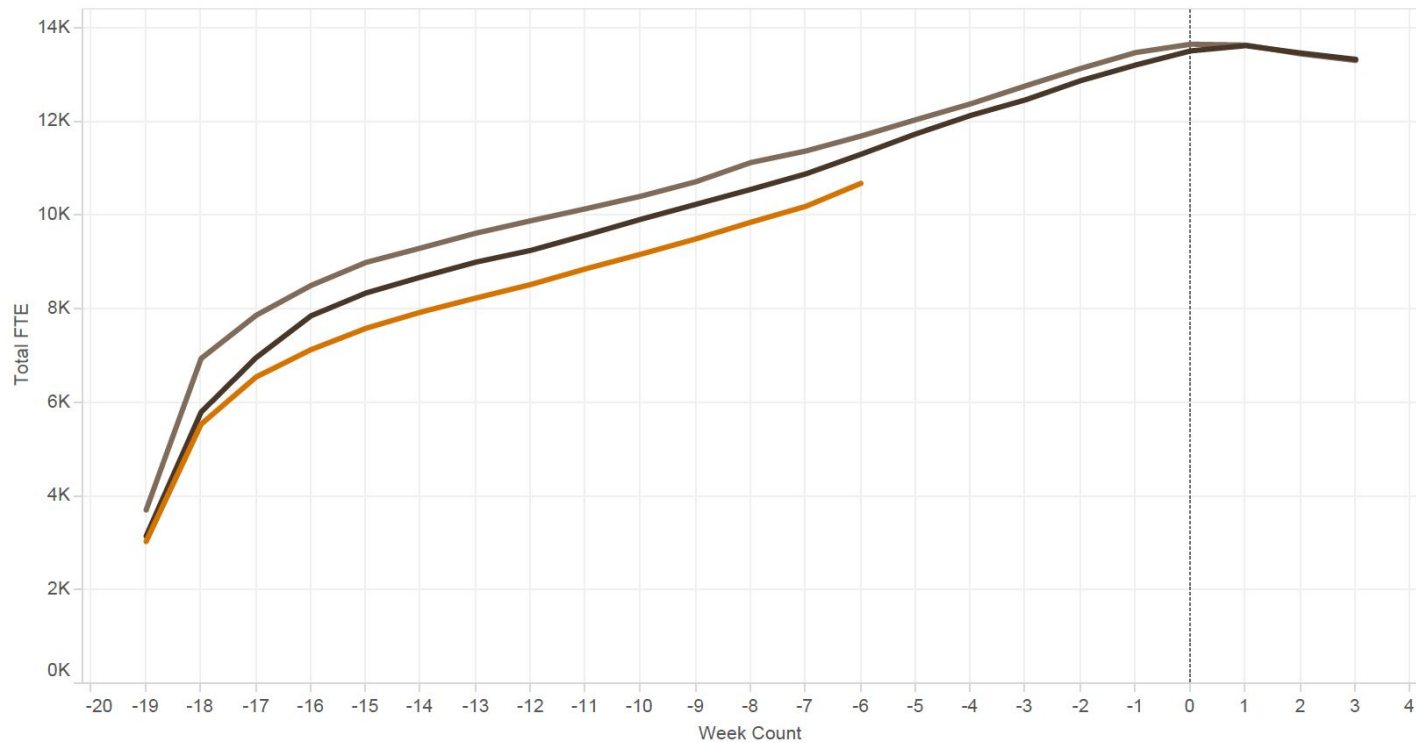
Weekly, budget-related enrollment details which are captured Friday evenings at 5:00 p.m.

Semester  
Fall

 Fall 2021

 Fall 2020

 Fall 2019



- 
- Fulfill our vision/mission
  - Prepare citizenry and workforce
  - Current FY tuition revenues
  - Next FY growth funding tax funds
  - Future FYs performance funding tax funds

**Why Enrollment Matters?**

# External Factors at Play



# COVID

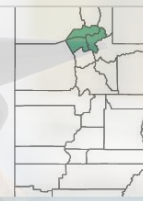
## Vaccinations

	AT LEAST ONE DOSE	FULLY VACCINATED
All ages	51% <div><div></div></div>	44% <div><div></div></div>
18 and up	67% <div><div></div></div>	58% <div><div></div></div>
65 and up	91% <div><div></div></div>	80% <div><div></div></div>

## New reported cases



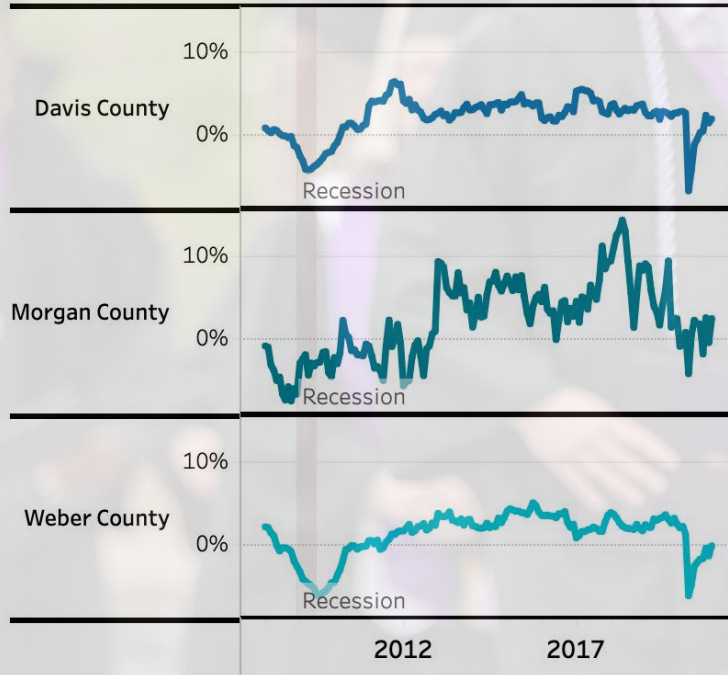
# Trends Wasatch Front North Region



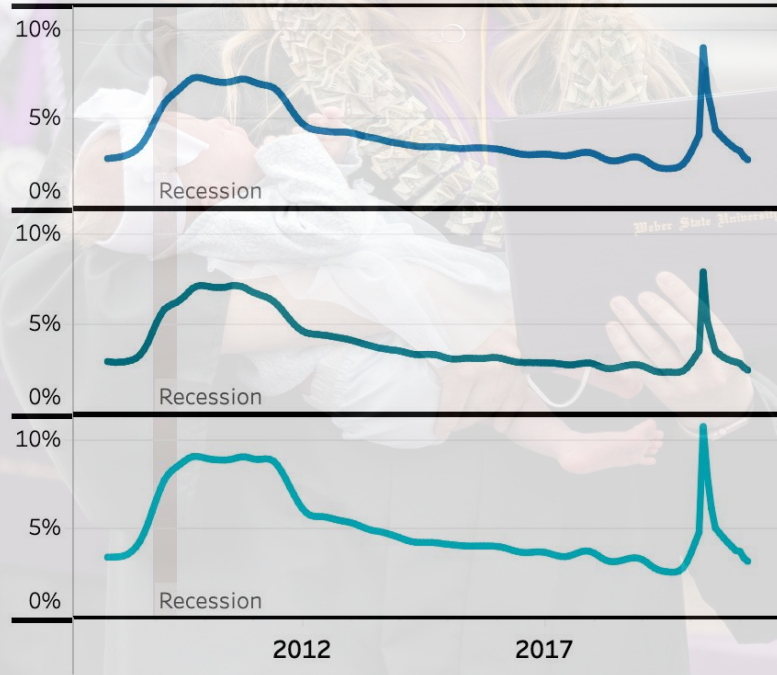
## Select Region

Wasatch Front North

## Year-to-Year Change in Nonfarm Jobs

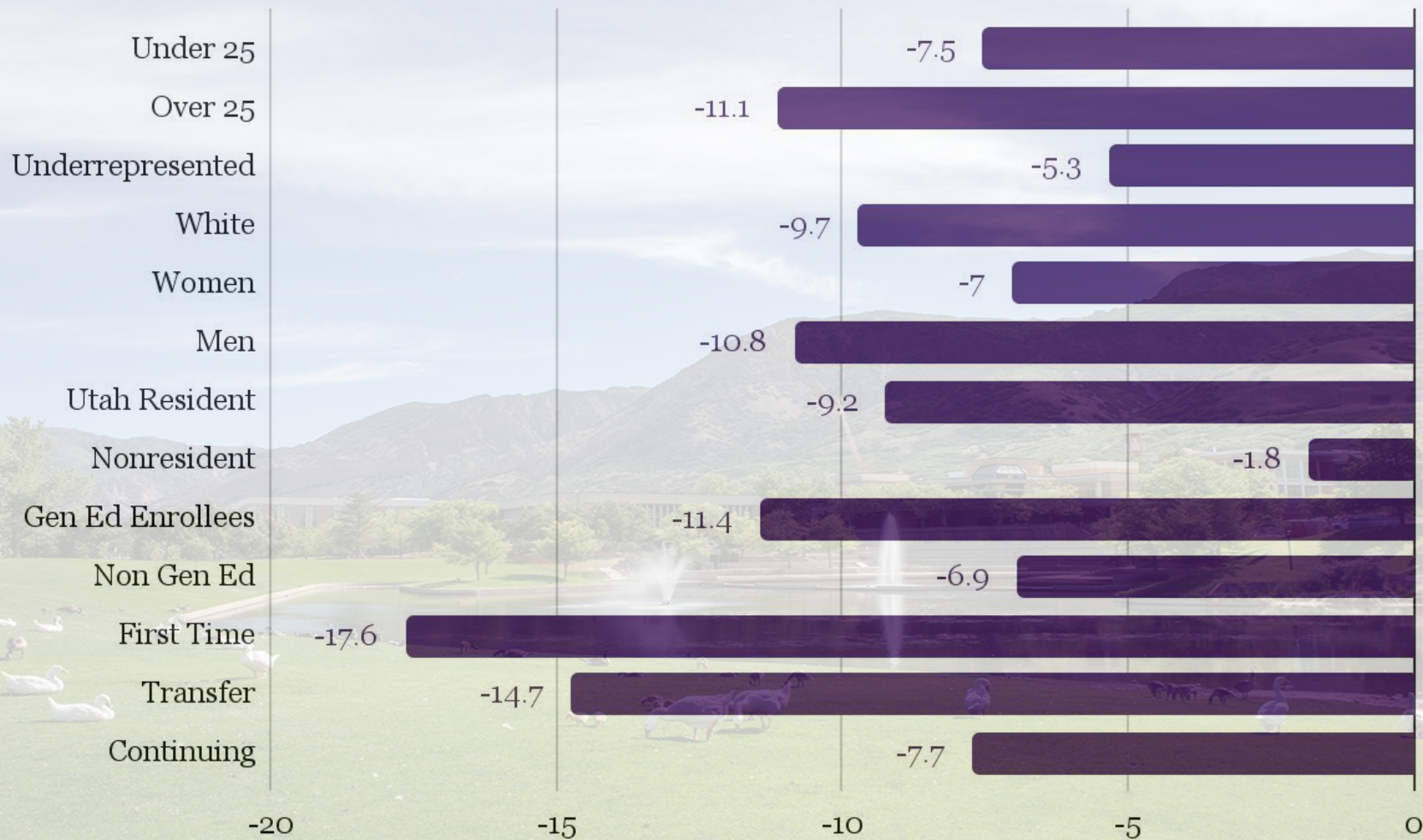


## Seasonally Adjusted Unemployment Rates

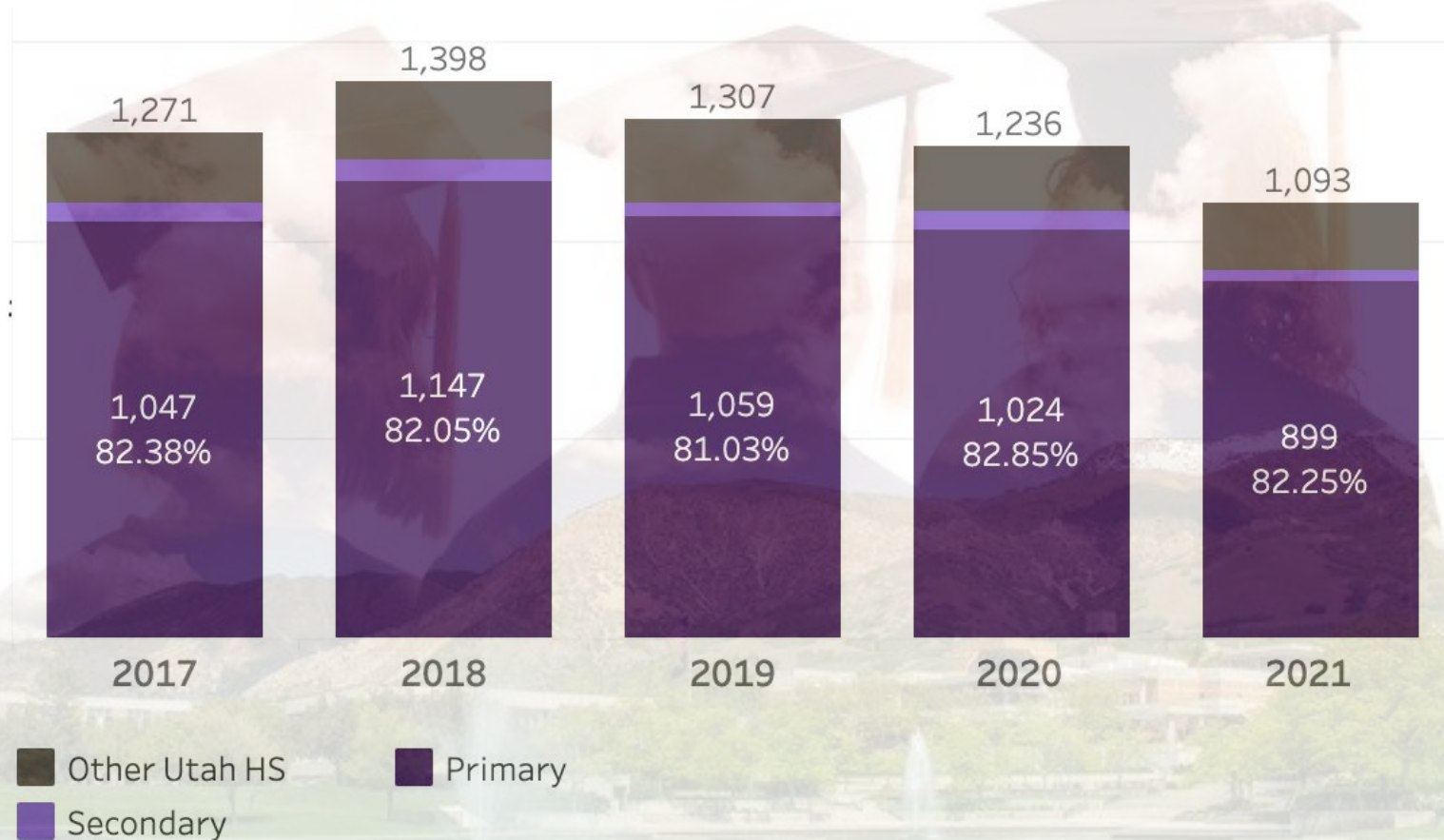


# Internal Data

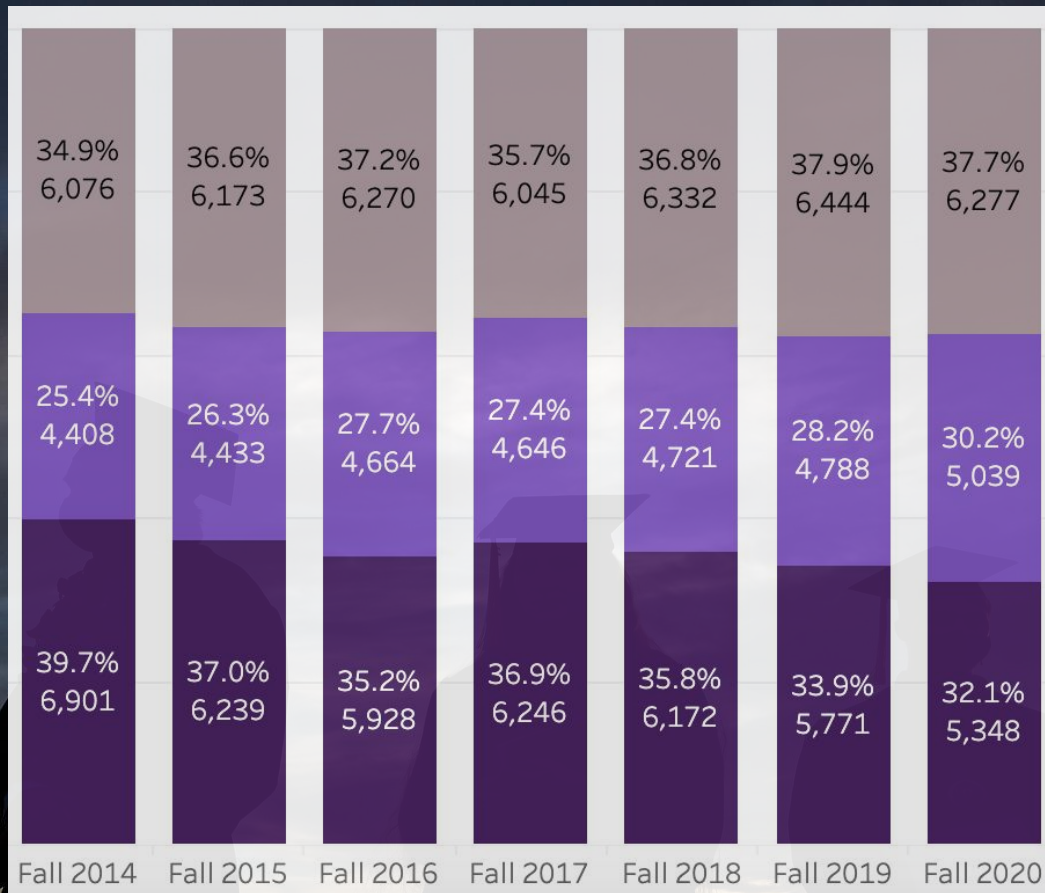




## # Admitted & Enrolled by HS Feeder Type



# FAFSA Data



## Student Financial Aid Status



Did not complete FAFSA



Completed FAFSA, did not Receive Pell



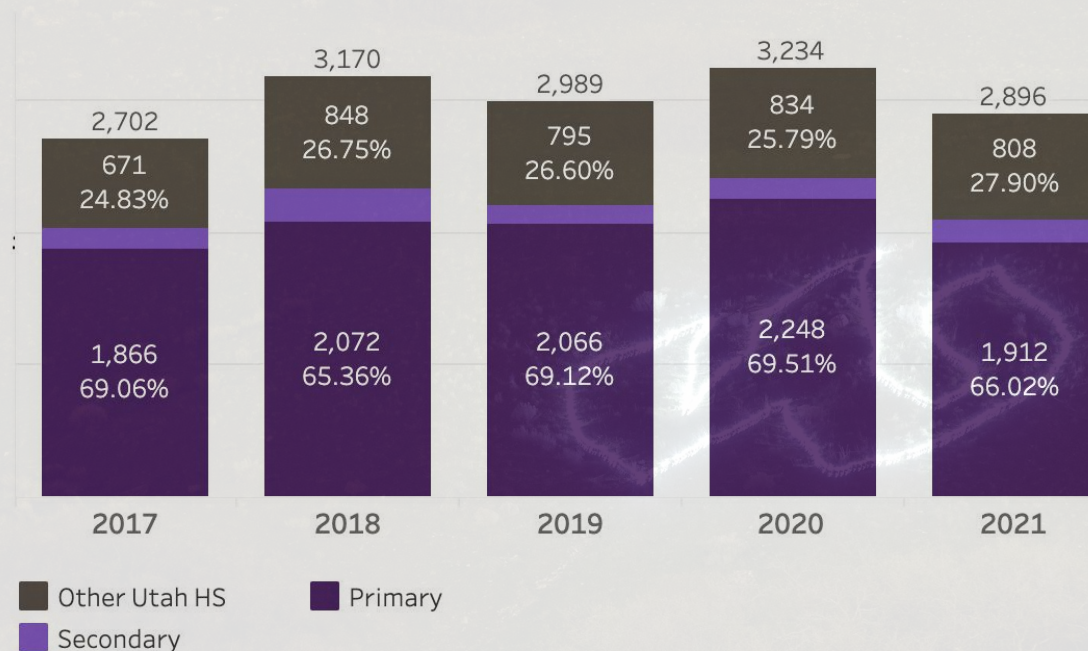
Applied & Received Pell Funding

## Course Data

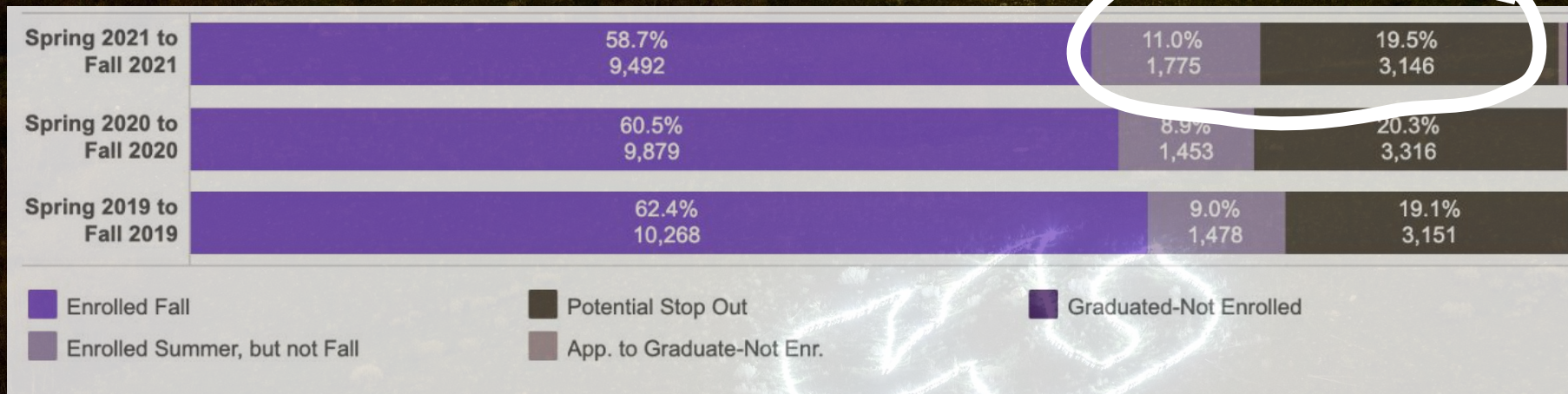
- In fall 2019 (end of term), we had 1109 waitlist spots filled. With six weeks remaining, we have 1758 waitlist spots filled now (66% in online courses).
- In fall 2019, we had 94,732 spots available for students in classes. We have 90,138 today.
- In fall 2019, we had 15.7% of course sections were offered at 4:30pm or later. This year, we 13.7% of our course sections are.

# Places We Can Make a Difference

# Admitted, not Enrolled by HS Feeder Type



# Places We Can Make a Difference



- FAFSA Completion
  - July 20 - UB
  - July 27 - Davis
- Reengagement Grants
- Learn & Work Grants
- Emergency Financial Grants (based on need)
  - Domestic
  - DACA
  - International
  - Graduate



**Places We Can Make a Difference - Financial Aid**

- Adding seats to existing courses
- Adding evening and online sections.
- Talk to your friends and colleagues about getting registered.
- *Our one on one interactions always make the biggest difference.*



**Places We Can Make a Difference**

- Financial Aid Verification
- Events and Marketing
- Employer Specific Outreach
- Free Math & English Placement Testing
- Removing Financial Holds
- Individualized Outreach Efforts



**Other Ongoing Efforts**