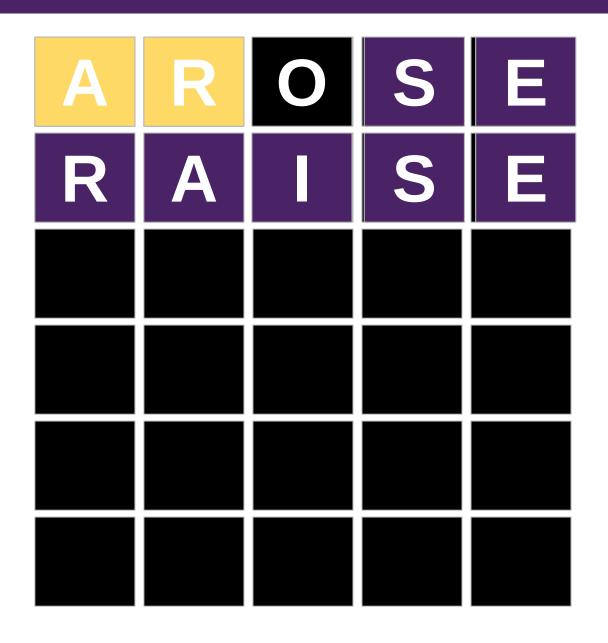




McKay Education Building Renovation - \$27,132,200

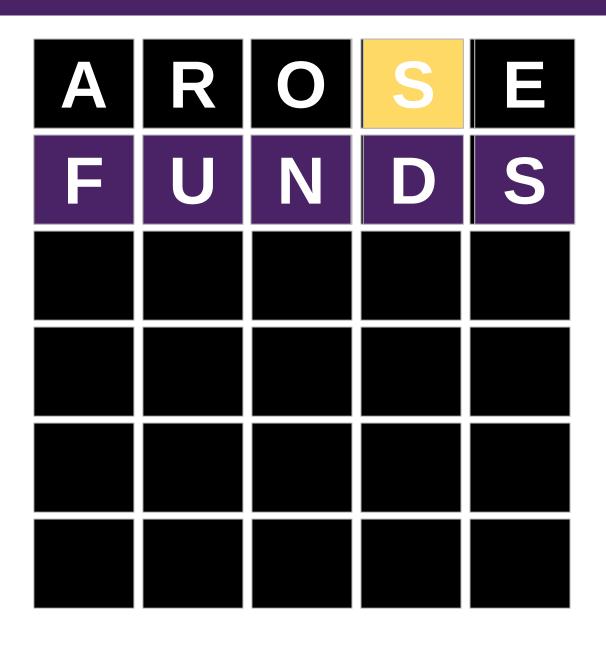


### 2022-23 Compensation Adjustments (SB 8)

Category	Education Funds (Income Tax)	Dedicated Credits (Tuition)	Total
5.75% Salary & Related-benefits	\$5,471,900	\$1,816,700	\$7,288,600
6.7% health/ 1% dental	\$927,200	\$308,300	\$1,235,500
TOTAL	\$6,399,100	\$2,125,000	\$8,524,100

Language from SB 8: "a 5.75% labor market and performance-based increase for higher education employees."

Q: Will we see our wages raised at least as much as the 7% CPI?



## 2022-23 Additional Ongoing Funding Items

Category	USHE Total	WSU
Degree-granting Performance Funding	\$30,000,000	\$3,134,400
Degree-granting Enrollment Growth	\$4,992,000	\$380,000
McKay Education Operation & Maintenance	\$171,200	TBD
Engineering Initiative	\$5,000,000	TBD
Healthcare Workforce Initiative*	\$2,000,000	TBD
Occupational Health & Safety Training	\$2,000,000	~\$820,000
Mental Health Support for Students	\$3,000,000	

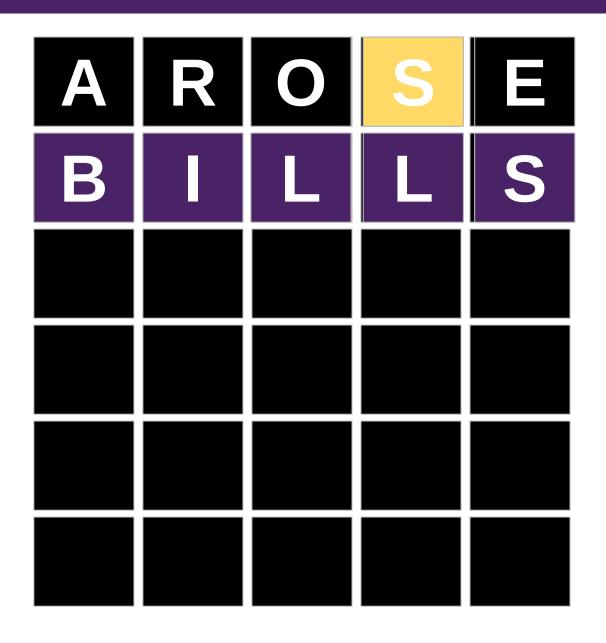
<sup>\*</sup> Limited to surgical tech, certified nursing assistant, licensed practical nurse, and Associate Degree in Nursing programs.

### 2022-23 Additional One-time Funding Items

Category	USHE Total	WSU
Emergency Communications Equipment	\$95,200	\$95,200
Olene Walker VOTE Certification Course	\$135,600	\$135,600
Learn & Work in Utah Expansion*	\$15,000,000	TBD
Defense Tech Secure Facility	\$20,000,000	\$20,000,000
To Natural Resources - Recreation Infrastructure**	\$12,000,000	

<sup>\*</sup> The Legislature intends that up to \$10 million of the funding appropriated to the Learn and Work in Utah Expansion be considered for reengagement scholarships.

<sup>\*\*</sup> Of the \$15,000,000 provided by Recreation Infrastructure ... the Legislature intends that \$12,000,000 be used to build a visitor center at Antelope Island State Park.



### 2022 Session: Senate Bills Passed Legislation of Interest

- <u>SB 8</u> State Agency and Higher Education Compensation Approps (Snow, L.)
- <u>SB 42</u> Higher Education Performance Funding Goals (Millner, A.)
- SB 63 Bereavement Leave Amendments (Harper, W.)
- <u>SB 127</u> Early Literacy Outcomes Improvement (Millner, A.)
- SB 172 Higher Education Student Assistance Amendments Vickers, E.)
- SB 226 Higher Education Data Privacy & Governance Revisions (Anderegg, J.)
- SB 258 Rocky Mountain Center for Occupational and Environmental Health (Mayne, K.)

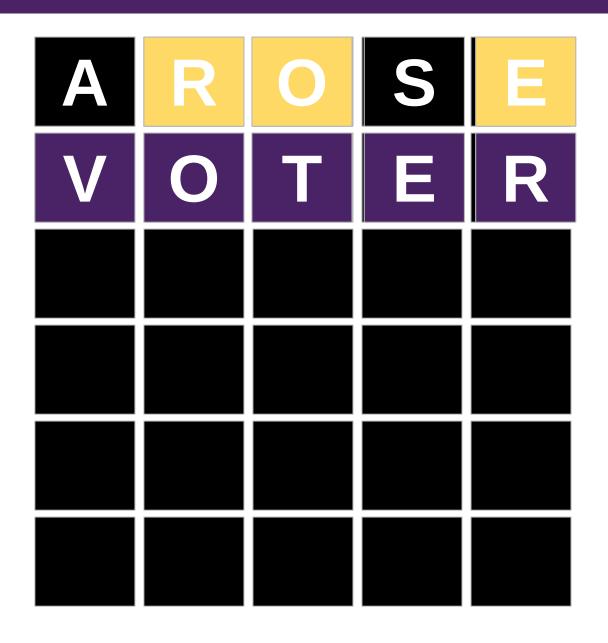
### 2022 Session: House Bills Passed Legislation of Interest

- HB 226 Higher Education and Corrections Council (Snow, L.)
- HB 162 Period Products in Schools (Lisonbee, K.)
- HB 346 Funding Independence in Foreign Language (Pierucci, C.)

- HB 151 Retail Facility Incentive Payments Amendments (Schultz, M.)
- HB 238 State Holiday Modification Amendments (Hollins, S.)
- HB 355 Higher Education Financial Aid Amendments (Peterson, V.)

# 2022 Session: Un-passed Bills

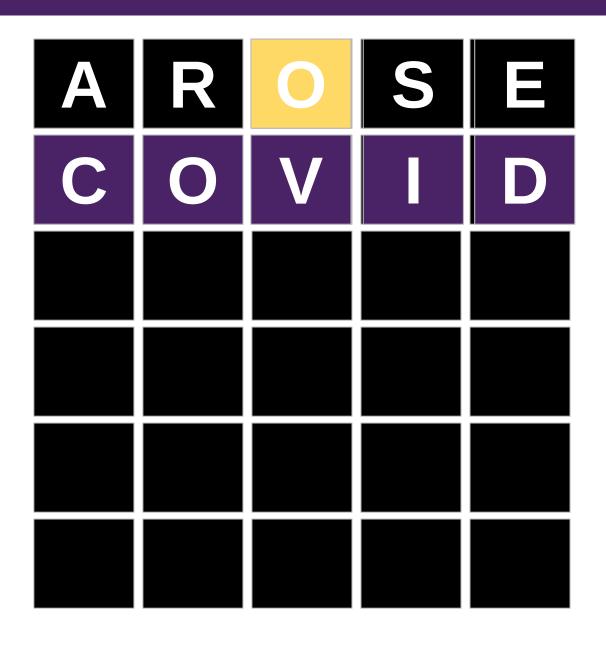
• <u>SB 257</u> - Divisive Concepts in Government and Education (Johnson, J.)



#### 2022 Election Season

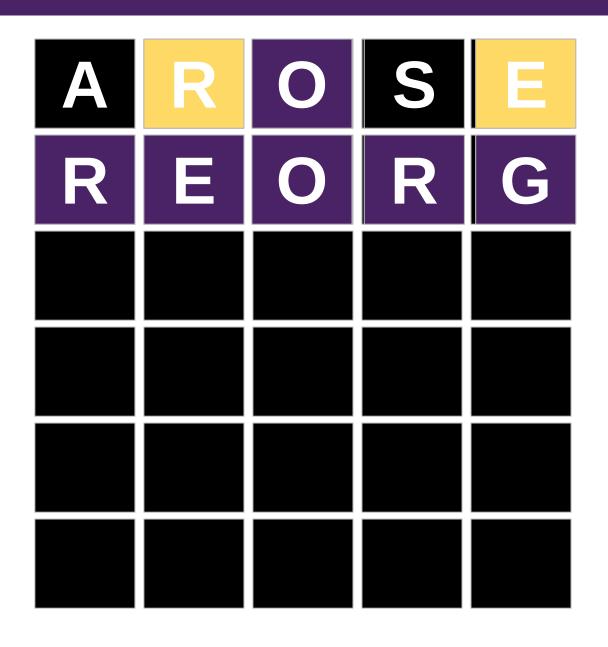
Event	Date
Candidate Filing	March 4
<ul> <li>Caucus Night - State/County Delegate Elections</li> <li><u>Democratic Party</u></li> <li><u>Republican Party</u></li> </ul> Democrat and Popublican Party Conventions	March 22 March 8
Democrat and Republican Party Conventions	April 23
Signature Deadline	2 weeks before convention
Walker Institute Candidate Night	March 24
Primary Elections	June 28
General Elections	November 8

<sup>\*</sup> Go to vote.utah.gov to check your voter registration, new legislative districts, and track ballot information.



#### **COVID Updates**

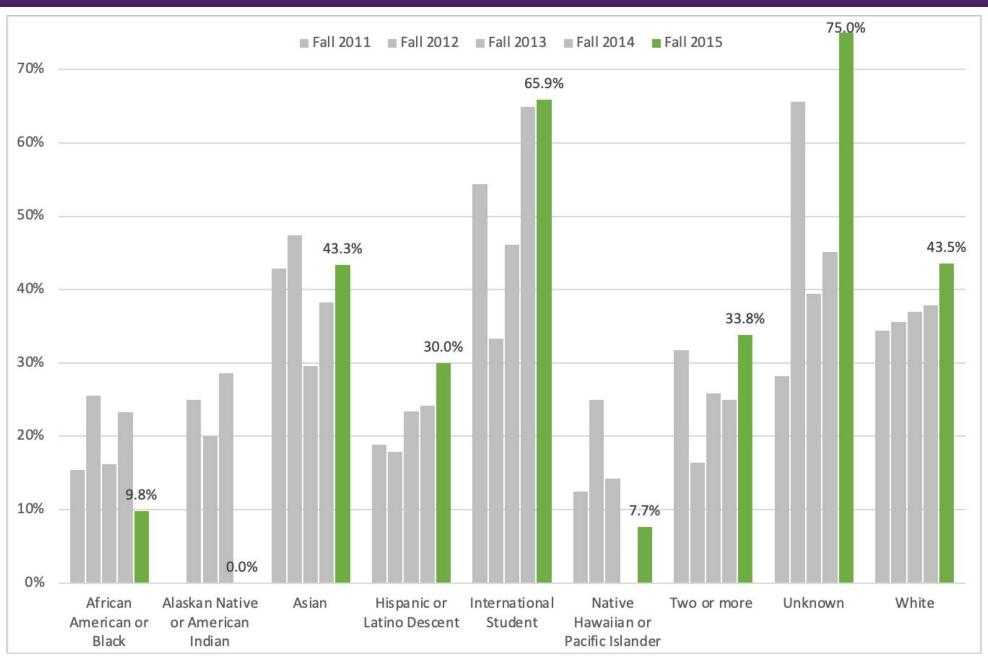


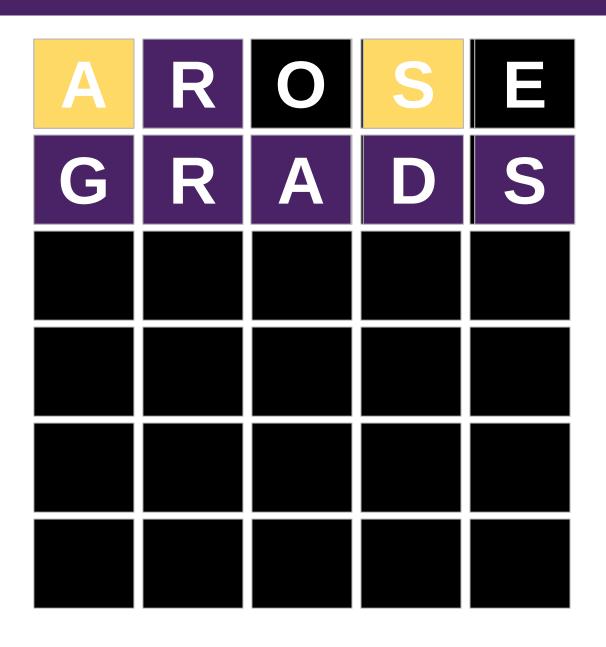


## **Equity, Diversity, & Inclusion Division**



## First-time, Full-time, Bachelor's Seeking 6-yr Grad Rate



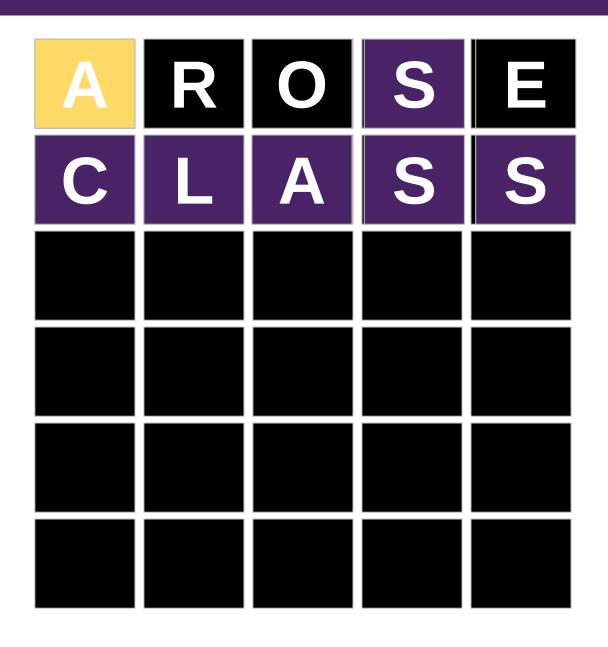


### National Institute of Student Success (NISS) Playbook

- 1. Track and support students by their completion goals—concurrent, certificate, Associate, Bachelor—and programs of study/majors
- 2. Establish a "ground truth" for Weber's data and prioritize analyses and resources focused on student success outcomes
- 3. Standardize academic advising and implement guided student pathways
- 4. Strengthen financial aid through collaboration with other units and coordinated, proactive outreach to students

### Spring 2022 Commencement



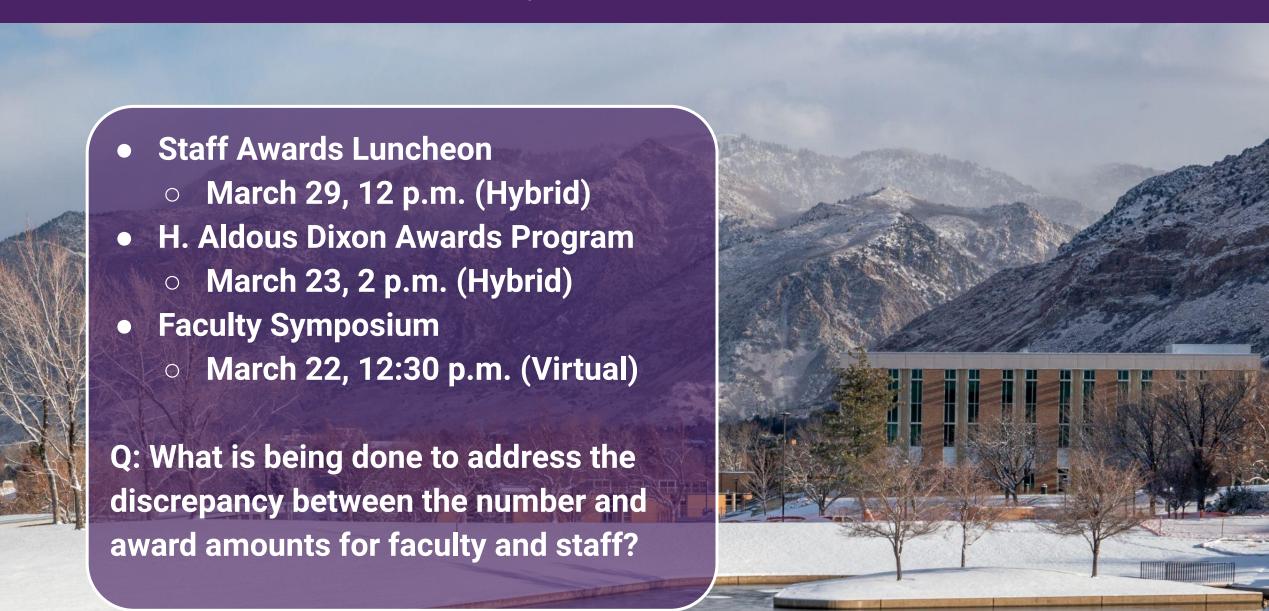


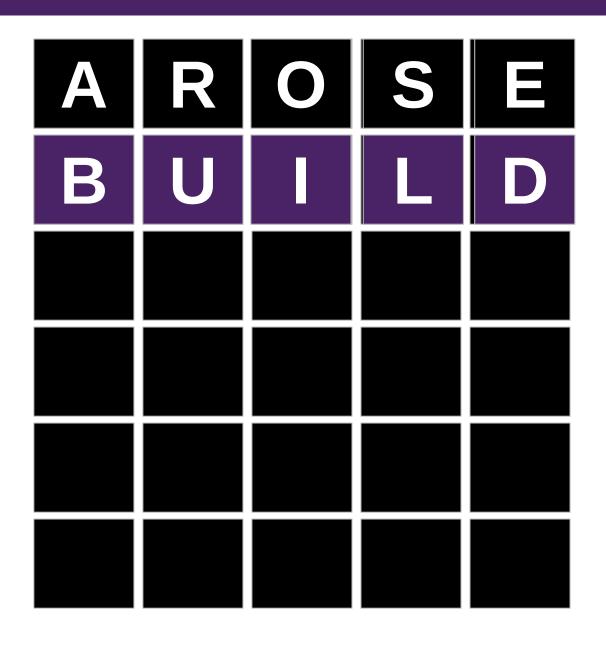
### **Class Registration**





### Faculty & Staff Awards





### Faculty & Staff Awards

