



WEBER STATE
UNIVERSITY

2020 Legislative Session Update to Campus
March 16, 2020



Utah's "Most Affordable College with the Best Outcomes."

-- 24/7 Wall St.

2020-21 Preliminary Tax Funds Base Budget & Items Requiring a Tuition Match

Category	USHE Total	WSU
Base Budget (Tax Funds only)	\$1,218,541,200	\$99,715,900
2.5% Salary & Related Benefits*	\$25,567,100	\$2,304,400
4.35% Health Benefits*	\$6,034,600	\$408,100
Internal Service Funds*	\$1,984,400	\$129,600
• Liability/Property Insurance • Fleet • Attorney General		

* Funded with 75% with tax funds, requiring tuition to fund remaining 25%.



2020-21 Additional Ongoing Appropriations (Preliminary)

Category	USHE Total	WSU
Performance-based Funding	\$29,500,000	\$3,219,200*
Strategic Workforce Investments	\$1,181,000	\$623,000
Enrollment Growth	\$5,000,000	\$0
SB 96 Emerging Technology Talent Initiative	\$5,201,600	TBD**
RFA: Systems Engineering (WSU/UU)	\$600,000	\$200,000^
RFA: Center for Advanced Materials (WSU/USU)	\$700,000	\$350,000^
RFA: Utah Area Health Education Centers	\$800,000	\$200,000^

* Preliminary calculation, subject to Regent approval

** To be determined by the new “Deep Technology Talent Advisory Council”

^ Not appropriated directly to WSU.

2020-21 Additional One-time Appropriations

Category	USHE Total	WSU
Higher Education Shared Services	\$2,500,000	N/A



Performance Funding Implications

100%

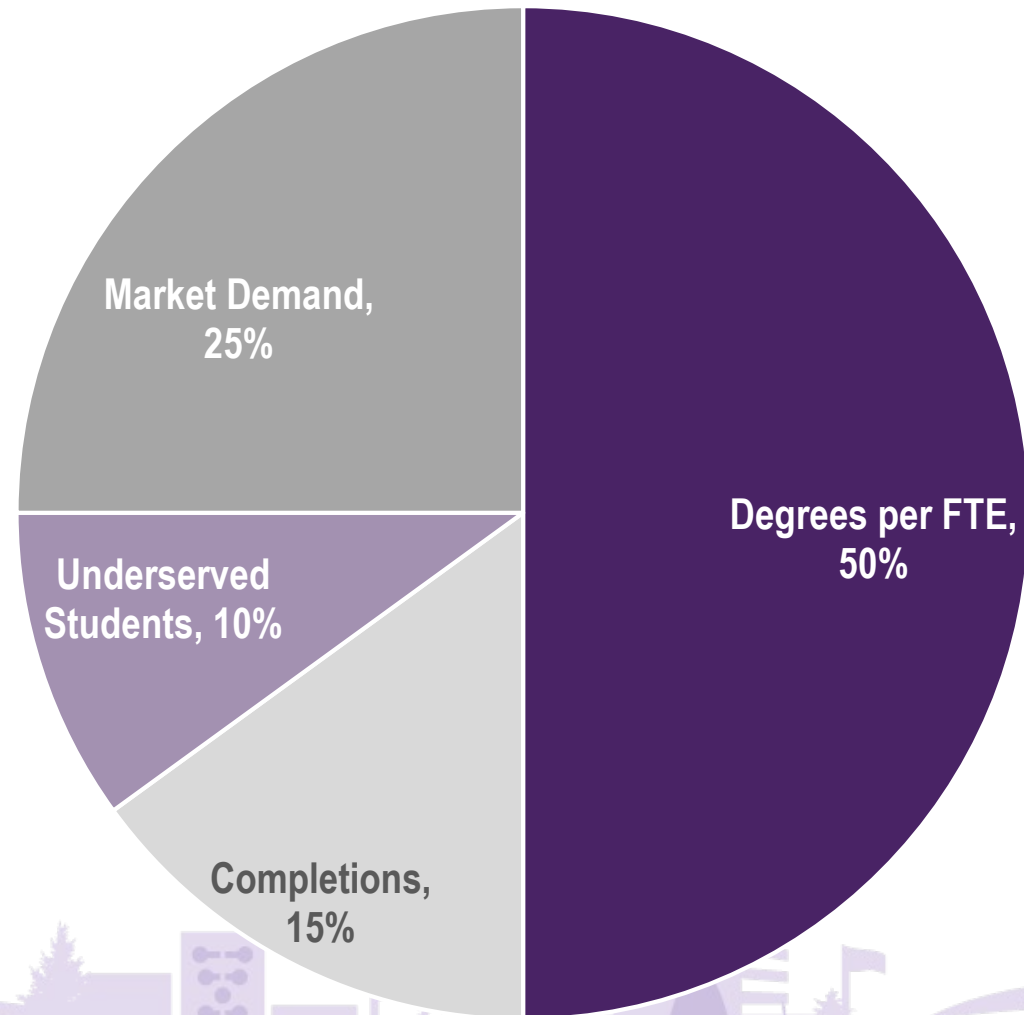
Most recent year 1% or more
above previous 5-year average

0%

Most recent year equal to or less
than previous 5-year average

Proportional

Most recent year greater than
previous 5-year average but less
than 1% more



Legislation of Interest



2020 Session: Passed Legislation of Interest

- [HB 45](#), Veterans Education Amendments (Ray, P.)
- [HB 103](#), Utah Promise Scholarship Program Amendments (Owens, D.)
- [HB 256](#), Student Aid Amendments (Kwan, K.)
- [HB 336](#), Concurrent Enrollment Certificate Program (Peterson, V.)
- [HB 409](#), Concurrent Enrollment Amendments (Hutchings, E.)
- [SB 80](#), Campus Safety Amendments (Iwamoto, J.)
- [SB 96](#), Emerging Technology Talent Initiative (Millner, A.)
- [SB 111 S1](#), Higher Education Amendments (Millner, A.) ([summary on next slide](#))
- [SB 117](#), Higher Education Financial Aid Amendments (Hemmert, D.)
- [SB 127](#), Nursing Licensing Amendments (Buxton, D.G.)
- [SJR 9](#), Proposal to Amend Utah Constitution - Use of Tax Revenue (McCay, D.)



SB 111 Higher Education Amendments

- Greater Accessibility — including Rural Areas
- Increased Affordability Leading to Less Student Loan Debt
- Seamless Pathways from Certifications to Degrees
- Heightened Collaboration Between Institutions
- Improved Alignment With Workforce Demands
- Accelerated Graduation Rates & Better Student Support

Utah Board of Higher Education

S.B. 111 creates a unified system of higher education in Utah, bringing Utah's two and four year public schools and Utah's technical colleges under the same umbrella

Six Current USHE Regents

Six Current UTECH Regents

Four at Large

Two Students

(Governor will fill vacancies through the regular statutory appointment process)

Establish an Advisory Council and Assigns a Board of Trustees to Each Institution

Board of Higher Education

Board of Trustees

The Board of Higher Education will delegate to the Board of Trustees duties related to institution governance.

Institution

Industry Advisory Council
(Employers, K-12 Representatives)

The Industry Advisory Council will advise the Utah Board of Higher Education and the Utah State Board of Education on industry and educational programming needs.

Utah Board of Higher Education Duties and Authorities

- Governing the Utah System of Higher Education
- Establishing a statewide vision and goals
- Setting policies to achieve statewide goals
- Establishing performance metrics
- Collecting, analyzing and coordinating system data
- Establishing and overseeing institutional roles
- Setting criteria for program approval
- Appointing and evaluating institutional presidents
- Creating a strategic finance plan including performance funding, overseeing facilities and setting tuition
- Creating a seamless articulated education system
- Establishing shared administrative services
- Delegating oversight to institutional boards of trustees
- Delegating institutional management to presidents

2020 Session: Un-passed Bills

- [HB 132 S1](#), Higher Education Student Speech Rights (Coleman, K.)
- [HB 271](#), Firearm Preemption Amendments (Malloy, C.)
- [HB 355](#), Standards and Graduation Requirements Amendments (Lisonbee, K.)



2020 Session: Capital Facilities

State-Funded Capital Projects		
Bill	Project	Cash
H.B. 2	SUU - Academic Classroom Building	\$ 43,013,700
H.B. 2	UofU - Applied Sciences Building *	60,000,000
H.B. 2	USU - Heravi Global Teaching and Learning Center	14,500,000
H.B. 2	SLCC - Herriman Campus *	30,800,600
S.B. 2	DSU - Land Bank	15,075,000
Total - State-Funded Capital Development Projects		\$ 163,389,300

Category	Governor's Office of Economic Development
MIDA/Weber State Building	\$3,000,000



2020 Session: Capital Facilities



2020 Candidates – Elections – Census

- Caucus/Convention Processes – Check Political Party Websites
- Signature Path
- State Primaries – June 30, 2020 – VOTE



