

Sample Budget

SAMPLE BUDGET PROPOSAL FOR THE _____ CLUB 2007-2008

Category	Object Code	Subject	Expense
Level I			
WSU FUNDING		(Student fees awarded)	\$700
Level II			
		DUES	\$200
		ENTRY FEES	\$300
		GAME RECEIPTS	\$850
		OTHER INCOME	\$400
		SUBTOTAL	\$1750
		TOTAL REVENUE	\$2450
Level III			
EXPENDITURES		HOURLY WAGES (WAGES)	\$250
		STAFF BENEFITS (Std. 1%, 8.5%)	\$22
		EQUIP. RENTAL & MAINTENANCE	\$100
		TRIP EXPENSE-students	\$200
		RECREATIONAL SUPPLIES	\$0
		MEMBERSHIP	\$100
		REGISTRATION & ENTRANCE	\$100
		OFFICE SUPPLIES	\$28
		PRINTING	\$150
		COPY COST	\$100
		FACILITY CHARGES	\$200
		AWARDS	\$100
		HOME GAME	\$100
		MEDICAL SUPPLIES	\$50
		PUBLICITY	\$50
		WEAR, APPAREL & UNIFORMS	\$500
		SUBTOTAL	\$2,450

* For advisors and staff only