

FALL 2009 & 2010 COMPARISON (THIRD WEEK)

	Spring 09	Spring 10	Chg	%Chg
BUDGET RELATED FTE				
Regular	8,975	9,512	537	6%
Continuing Education	1,561	1,762	201	13%
Internet	2,200	2,206	6	0%
Concurrent	224	227	3	1%
Vocational	2,964	3,022	58	2%
Lower	6,691	7,163	472	7%
Upper	2,856	3,050	194	7%
Graduate	449	471	22	5%
SELF SUPPORTING FTE				
Contract	358	351	-7	-2%
Independent Study	20	23	3	16%
Internet	30	30	0	0%
Remedial	367	422	55	15%
Conference/Workshops	0	0	0	0%
Military Science	18	26	8	41%
Concurrent	994	1,004	10	1%
Vocational	653	598	-55	-8%
Lower	954	1,100	146	15%
Upper	154	126	-28	-18%
Graduate	25	32	7	28%
TOTAL FTE	14,747	15,563	816	5.50%