|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Department | 20xx-xx | 20xx-xx | 20xx-xx | 20xx-xx | 20xx-xx |
| Undergraduate |  |  |  |  |  |
|  Instructional Costs |  |  |  |  |  |
|  Support Costs |  |  |  |  |  |
|  Other Costs |  |  |  |  |  |
|  Total Expense |  |  |  |  |  |
| Graduate |  |  |  |  |  |
|  Instructional Costs |  |  |  |  |  |
|  Support Costs |  |  |  |  |  |
|  Other Costs |  |  |  |  |  |
|  Total Expense |  |  |  |  |  |

*Note*: Data provided by Provost’s Office