|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Department | 20xx-xx | 20xx-xx | 20xx-xx | 20xx-xx | 20xx-xx |
| Undergraduate |  |  |  |  |  |
| Instructional Costs |  |  |  |  |  |
| Support Costs |  |  |  |  |  |
| Other Costs |  |  |  |  |  |
| Total Expense |  |  |  |  |  |
| Graduate |  |  |  |  |  |
| Instructional Costs |  |  |  |  |  |
| Support Costs |  |  |  |  |  |
| Other Costs |  |  |  |  |  |
| Total Expense |  |  |  |  |  |

*Note*: Data provided by Provost’s Office